2018/19 Consultation Indicative Formula Impact Modelling

Column Ref (see key at bottom) 1 2 3 4 5 6 7 <u>8 9 10 11 12 13 14 15</u> 16 17 16

										NFF v.	Current Formula	By Factor (r	negative = NFI	Fallocation lo	wer)				
		2017/18 Actual FY	FY Allocation using Current Formula b4	Diff Current vs. 17/18	Pupil	FY Allocation	Diff NFF vs.	Diff NFF vs. 17/18		Deprivation	Low Prior						MFG Value on Current b4	MFG Value	
Phase	School	Allocation	headroom	Actual	No.s Diff	using NFF	Current	Actual	Base AWPU	Factors	Attainment	EAL	Lump Sum	MFG	Ceiling	Minimum	headroom	on NFF	Current
PRIMARY	Addingham Primary School	806,575	806,666	90	0	806,666	0	90	-10,240	-5,203	35,379	1,853	-64,982	43,194	0	0	11,371	54,565	43,194
PRIMARY	All Saints' CE Primary School (Bradford)	2,717,056	2,717,358	302	-1	2,742,358	25,001	25,303	-31,017	-150,778	271,709	98,600	-64,982	-98,532	0	0	98,532	0	-98,532
PRIMARY	All Saints' CE Primary School (Ilkley)	1,138,145	1,138,305	160	0	1,138,253	-52	109	-15,558	-4,079	41,391	2,569	-64,982	-23,188	0	63,795	25,527	2,339	-23,188
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,725,473	1,725,499	25	-1	1,725,499	00.005	25	-20,678	-88,451	85,892	15,863	-64,982	72,356	0	0	22,685	95,041	72,356
PRIMARY RECOUPMENT ACADEMY	Ashlands Primary School Atlas School	1,556,642	1,556,817	1/5	0	1,596,142	39,325	39,500	-21,958 -10,339	-11,776 -48,715	100,239 78,474	3,626 31,815	-64,982 -64,982	-29,963 13,748	0	64,139	29,963 31,252	45,000	-29,963
PRIMARY	Baildon CE Primary School	1,020,019 1,433,351	1,020,118 1,433,368	100	-1	1,020,118 1,434,929	1 560	1.577	-20,136	-48,715	78,474	1,482	-64,982	-49,654	0	80,633	49,654	45,000	13,748
PRIMARY	Bankfoot Primary School	1,094,739	1,094,806	67	-1	1,094,806	1,560	1,377	-11,964	-59,158	58,212	27,259	-64,982	50,632	0	00,033	10,898	61,530	50 632
RECOUPMENT ACADEMY	Barkerend Academy	1,904,777	1,904,802	25	0	1,904,802	0	25	-21,219	-94,623	179,503	70,055	-64,982	-68,734	0	0	97,940	29,207	-68 734
PRIMARY	Ben Rhydding Primary School	824,575	824,678	103	-1	824,678	0	103	-10,585	-3,968	40,472	365	-64,982	38,699	0	0	11,209	49,908	38,699
PRIMARY	Blakehill Primary School	1,554,470	1,562,854	8.383	-2	1,554,632	-8.222	162	-20,530	-52,277	120,493	5,943	-64,982	3,133	0	0	0	3,133	3,133
PRIMARY	Bowling Park Primary School	2,758,554	2,758,789	235	-4	2,818,982	60,193	60,427	-30,426	-204,251	294,351	82,005	-64,982	-16,504	0	0	16,504	0	-16,504
PRIMARY	Brackenhill Primary School	1,828,791	1,829,006	215	-1	1,829,006	0	215	-20,235	-113,899	184,578	26,733	-64,982	-12,195	0	0	54,061	41,866	-12,195
PRIMARY	Burley & Woodhead CE Primary School	822,121	822,202	81	-1	822,202	0	81	-10,634	-3,894	35,998	0	-64,982	43,513	0	0	12,003	55,516	43,513
PRIMARY	Burley Oaks Primary School	1,468,338	1,468,489	150	0	1,531,725	63,236	63,386	-21,121	-10,424	70,497	1,471	-64,982	-18,553	0	106,349	18,553	0	-18,553
PRIMARY	Byron Primary School	2,697,042	2,697,377	335	-7	2,705,449	8,072	8,407	-30,820	-142,425	295,385	94,064	-64,982	-143,151	0	0	143,151	0	-143,151
PRIMARY	Carrwood Primary School	1,733,188	1,733,343	156	-1	1,733,343	0	156	-16,542	-136,824	143,426	7,032	-64,982	67,890	0	0	45,992	113,882	67,890
PRIMARY	Cavendish Primary School	1,837,098	1,882,324	45,226	0	1,837,238	-45,086	141	-21,219	-127,314	164,301	3,684	-64,982	445	0	0	0	445	445
RECOUPMENT ACADEMY	Christ Church Primary Academy	934,432	934,480	48	-3	934,480	0	48	-9,305	-42,984	66,524	5,310	-64,982	45,437	0	0	11,015	56,452	45,437
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	1,578,653	1,578,841	188	0	1,578,841	0	188	-20,530	-55,080	78,716	8,036	-64,982	53,841	0	0	62	53,903	53,841
PRIMARY	Clayton Village Primary School	942,320	942,391	71	-1	942,391	0	71	-10,191	-40,468	64,849	8,850	-64,982	41,942	0	0	25,302	67,244	41,942
RECOUPMENT ACADEMY	Copthorne Primary	1,773,617	1,773,826	209	-1	1,807,362	33,536	33,745	-20,776	-84,313	186,181	69,124	-64,982	-51,697	0	0	51,697	0	-51,697
PRIMARY	Cottingley Village Primary School	1,562,596	1,562,746	150	0	1,562,746	10.570	150	-20,530	-50,144 -18,623	79,537 91,790	13,073	-64,982	43,046	0	10.000	14,910 18,907	57,956	43,046
PRIMARY PRIMARY	Crossflatts Primary School Crossley Hall Primary School	1,443,651 2,426,478	1,480,255 2,426,740	36,604	12	1,498,833 2,473,703	18,578 46,963	55,182 47 225	-20,776 -28,801	-18,623	236,630	3,696 65.822	-64,982 -64,982	-18,907 -37,967	0	46,380	18,907 37,967	0	-18,907 -37,967
PRIMARY	Cullingworth Village Primary School	1,021,061	1,021,233	172	-3	1,021,233	46,963	47,225	-12,702	-14,205	54,241	3,841	-64,982	33,807	0	0	15,295	49,102	33.807
RECOUPMENT ACADEMY	Denholme Primary	837,970	865,019	27.048	υ ο	867,726	2 708	20 756	-12,702	-14,205	66.429	3,641	-64,982	40,674	0	0	15,295	49,102	40.674
RECOUPMENT ACADEMY	Dixons Marchbank Academy	1.874.853	1.874.889	27,046	0	1.874.889	2,700	29,730	-20.382	-131.654	175,307	60,275	-64,982	-18,565	0	0	88.850	70,285	-18 565
RECOUPMENT FREE SCH	Dixons Music Primary	1,261,156	1,384,479	123.322	35	1,391,936	7.457	130,779	-16,739	-60,618	89,957	19,086	-64,982	40,754	0	0	37,958	78,712	40.754
RECOUPMENT ACADEMY	East Morton CE Primary Academy	804,737	804,796	59	0	804,796	0	59	-10,240	-7,766	30,821	3,705	-64,982	48,463	0	0	8,115	56,577	48,463
PRIMARY	Eastburn Junior and Infant School	785,551	785,632	82	0	785,632	0	82	-9,699	-6,711	48,255	5,237	-64,982	27,900	0	0	10,653	38,553	27,900
PRIMARY	Eastwood Primary School	1,771,554	1,771,699	145	0	1,771,699	0	145	-19,988	-83,392	145,163	58,248	-64,982	-35,048	0	0	83,505	48,457	-35,048
PRIMARY	Eldwick Primary School	1,606,737	1,606,931	194	0	1,683,993	77,062	77,256	-23,139	-14,086	98,749	7,565	-64,982	-18,135	0	91,091	18,135	0	-18,135
PRIMARY	Fagley Primary School	1,052,392	1,052,528	135	0	1,052,528	0	135	-10,240	-73,103	94,239	21,861	-64,982	32,226	0	0	62	32,288	32,226
PRIMARY	Farfield Primary	1,834,365	1,834,500	135	-2	1,834,500	0	135	-19,792	-140,113	190,653	4,460	-64,982	29,774	0	0	8,218	37,992	29,774
PRIMARY	Farnham Primary School	1,830,299	1,830,430	131	0	1,864,973	34,543	34,674	-20,776	-82,954	185,288	71,514	-64,982	-53,546	0	0	53,546	0	-53,546
PRIMARY	Fearnville Primary School	1,707,650	1,707,819	169	-2	1,707,819	0	169	-17,330	-122,981	145,173	24,359	-64,982	35,762	0	0	7,215	42,978	35,762
RECOUPMENT ACADEMY	Feversham Primary Academy	1,791,436	1,791,470	35	0	1,791,470	0	35	-19,988	-88,973	157,630	17,337	-64,982	-1,023	0	0	121,714	120,691	-1,023
PRIMARY	Foxhill Primary School	838,428	838,442	14	0	838,442	0	14	-10,585	-13,874	53,612	741	-64,982	35,088	0	0	6,194	41,282	35,088
PRIMARY	Frizinghall Primary School	1,690,372	1,690,494	66 086	0	1,690,494	0	122	-19,792	-55,951	159,970	59,855	-64,982	-79,100	0	0	102,500	23,400	-79,100 -40,216
PRIMARY PRIMARY	Girlington Primary School	1,755,608	1,821,695 900.906	66,086	15	1,824,470 900,906	2,776	68,862	-20,432 -9.453	-93,145	158,164 65,419	63,387	-64,982 -64,982	-40,216	0	0	46,755 13,833	6,539 59,493	-40,216 45,661
RECOUPMENT ACADEMY	Glenaire Primary School Green Lane Primary	900,833 2,690,045	2,731,694	41.648	-1	2,732,780	4.007	42.735	-9,453	-37,731 -136.032	233.140	1,087 96,575	-64,982 -64,982	45,661 -97,679	0	0	13,833	59,493 152,255	45,661
PRIMARY	Greengates Primary School	919.951	920.061	41,040	10	920.061	1,007	42,733	-10.240	-39,271	64.489	2.964	-64,982	47.040	0	0	249,934	47.083	-97,079
PRIMARY	Grove House Primary School	1,564,111	1.605.193	41.082	12	1,609,727	4 534	45,616	-20.185	-60.824	132.681	26,001	-64,982	-8.157	0	0	8.157	47,003	-8 157
RECOUPMENT ACADEMY	Harden Primary Academy	805,121	805,135	14	-1	805,135	0	14	-10,240	-8,971	35,494	737	-64,982	47,963	0	0	14,999	62,962	47,963
RECOUPMENT ACADEMY	Haworth Primary Academy	966,627	982,386	15.759	5	983,686	1,300	17.059	-12,554	-21,170	75,352	0	-64,982	24,655	0	0	7,330	31,986	24.655
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	2,667,618	2.667.670	52	0	2,697,153	29,483	29,536	-31,460	-161,362	258,929	71,862	-64,982	-43,503	0	0	43,503	0	-43,503
PRIMARY	Heaton St Barnabas' CE Primary School	1,692,956	1,692,987	31	0	1,692,987	0	31	-20,185	-65,400	124,145	34,545	-64,982	-8,121	0	0	88,052	79,931	-8,121
RECOUPMENT ACADEMY	High Crags Primary Academy	1,661,633	1,684,852	23,218	5	1,685,870	1,018	24,236	-19,151	-88,690	170,630	9,233	-64,982	-6,020	0	0	30,173	24,152	-6,020
PRIMARY	Hill Top CE Primary School	872,011	877,418	5,407	0	872,023	-5,395	12	-10,339	-29,285	63,477	1,488	-64,982	34,247	0	0	0	34,247	34,247
PRIMARY	Hollingwood Primary School	1,647,732	1,647,768	36	0	1,659,772	12,004	12,040	-20,333	-85,010	165,374	31,180	-64,982	-14,225	0	0	14,225	0	-14,225
PRIMARY	Holybrook Primary School	1,060,908	1,061,001	94	0	1,061,001	0	94	-10,093	-80,627	84,057	3,343	-64,982	68,302	0	0	7,677	75,978	68,302
PRIMARY	Holycroft Primary School	1,695,920	1,696,063	143	-1	1,696,063	0	143	-18,807	-102,621	139,351	58,214	-64,982	-11,154	0	0	47,782	36,628	-11,154
PRIMARY	Home Farm Primary School	1,721,435	1,721,593	158	-2	1,721,593	0	158	-20,530	-107,373	155,198	6,296	-64,982	31,390	0	0	7,347	38,737	31,390
RECOUPMENT ACADEMY	Horton Grange Primary	2,685,264	2,685,436	171	0	2,761,664	76,228	76,400	-30,967	-151,915	318,949	99,165	-64,982	-80,603	-13,418	0	80,603	0	-80,603
RECOUPMENT ACADEMY	Horton Park Primary	2,128,718	2,128,919	201	0	2,128,919	0	201	-21,072	-157,844	120,654	58,637	-64,982	64,606	0	0	142,102	206,708	64,606
PRIMARY	Hoyle Court Primary School	1,140,942	1,141,103	160	0	1,141,103	0	160	-14,277	-30,465	76,760	11,683	-64,982	21,281	0	0	2,388	23,669	21,281
PRIMARY	Idle CE Primary School	1,125,618	1,125,648	30	0	1,125,648	0	30	-15,164	-17,802	39,332	1,969	-64,982	56,647	0	0	15,525	72,172	56,647
PRIMARY	Ingrow Primary School	1,534,984	1,535,049	65	0	1,535,049	0	65	-16,542	-104,777	128,379	13,125	-64,982	44,798	0	0	20,161	64,959	44,798 73,604
RECOUPMENT ACADEMY	Iqra Primary Academy	2,481,298	2,481,337	40	0	2,481,337	0	40	-29,490	-143,135	68,849	95,155	-64,982	73,604	0	0	96,180	169,784	73,604
PRIMARY	Keelham Primary School	502,768	503,149	380	0	502,804	-345	36	-5,169	-7,854	21,088	1,110	-64,982	55,463	0	0	0	55,463	55,463

	Column Ref (see key at bottom)	1	2	3 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Column Rei (see key at bottom)	,	2	3 4	3	O	´ [0		urrent Formula					10	1 '0	17	16
		2017/18 Actual FY	FY Allocation using Current Formula b4	Diff Current vs. 17/18 Pupil	FY Allocation	Diff NFF	Diff NFF vs. 17/18		Deprivation	Low Prior	27 : 45:0: (1.			,	DfF £3 500	MFG Value on Current b4	MFG Value	Diff in MFG Value NFF vs.
Phase	School	Allocation	headroom	Actual No.s Diff	using NFF	Current		Base AWPU	Factors	Attainment	EAL	Lump Sum	MFG	Ceiling	Minimum	headroom	on NFF	Current
PRIMARY	Keighley St Andrew's CE Primary School	1,642,004	1,642,033	29 0	1,651,390	9,357	9,386	-18,758	-91,027	174,127	53,340	-64,982	-43,344	0	0	43,344	0	-43,344
PRIMARY	Killinghall Primary School	2,600,742	2,600,819	77 -1	2,673,747	72,928	73,005	-30,918	-145,300	299,389	76,420	-64,982	-61,680	0	0	61,680	0	-61,680
PRIMARY	Knowleswood Primary School	1,983,519	1,983,676	157 -1	1,983,676	0	157	-20,136	-160,579	234,008	7,411	-64,982	4,278	0	0	33,391	37,669	4,278
RECOUPMENT ACADEMY PRIMARY	Lapage Primary School and Nursery	2,657,280	2,657,516	236 -1	2,657,516	0	236	-30,475	-141,635	195,124	97,954	-64,982	-55,985	0	0	131,644	75,659	-55,985
RECOUPMENT ACADEMY	Laycock Primary School	590,951 822,041	591,005 822,052	54 0	591,005 822,052	0	54	-5,071 -10,339	-34,197 -16,451	39,232 40,344	2,227	-64,982 -64,982	62,792 51,428	0	0	5,376	68,168 51,462	62,792
PRIMARY	Lees Primary Academy Lev Top Primary School	1,463,169	1,463,260	01 -2	1,463,260	0	01	-10,339	-16,451 -93,799	115.704	21,714	-64,982 -64,982	36,872	0	0	24.103	51,462 60.975	51,428
PRIMARY	Lidget Green Primary School	2,315,974	2,316,200	226 0	2,339,142	22 942	23.169	-26,536	-130,992	229,742	54,329	-64,982	-38,618	0	0	38,618	00,973	-38 618
RECOUPMENT ACADEMY	Lilycroft Primary School	1,820,615	1,820,734	119 0	1,838,317	17.583	17,702	-20,727	-104,087	179,903	61,385	-64,982	-33,910	0	0	33,910	0	-33,910
PRIMARY	Lister Primary School	1,654,554	1,654,740	186 0	1,654,740	0	186	-19,004	-81,973	141,375	59,942	-64,982	-35,357	0	0	57,311	21,954	-35,357
PRIMARY	Long Lee Primary School	1,472,101	1,472,264	163 -2	1,472,264	0	163	-18,216	-66,495	127,177	7,521	-64,982	14,996	0	0	8,873	23,869	14,996
PRIMARY	Low Ash Primary School	1,603,527	1,603,675	147 0	1,603,675	0	147	-20,678	-56,338	122,914	5,627	-64,982	13,457	0	0	23,122	36,579	13,457
PRIMARY	Low Moor CE Primary School	1,562,136	1,562,259	123 0	1,562,259	0	123	-20,382	-46,647	124,754	5,967	-64,982	1,291	0	0	32,233	33,523	1,291
PRIMARY	Lower Fields Primary School	1,902,522	1,907,461	4,939 0	1,902,746	-4,715	224	-20,481	-161,988	145,712	11,454	-64,982	85,570	0	0	0	85,570	85,570
RECOUPMENT ACADEMY	Margaret McMillan Primary School	2,517,352	2,517,650	298 -2	2,588,080	70,429	70,728	-30,032	-129,610	295,089	93,007	-64,982	-83,949	-9,094	0	83,949	0	-83,949
PRIMARY PRIMARY	Marshfield Primary School	1,755,668	1,755,777	109 -4	1,755,777	53 122	109 53 235	-20,678	-85,086	94,192	65,491	-64,982	11,063	0	0	48,655	59,718	11,063
	Menston Primary School	1,436,031	1,436,144	113 0	1,489,266	53,122	53,235	-20,628	-7,617	64,256	358	-64,982	-36,426	0	118,162	36,426	100.004	-36,426
RECOUPMENT ACADEMY PRIMARY	Merlin Top Primary Academy Miriam Lord Community Primary School	1,503,661 1,608,410	1,503,706 1,608,576	46 U	1,503,706 1,608,576	0	4b	-15,410 -18,265	-97,593 -87,070	101,930 131,061	8,178 34,621	-64,982 -64,982	67,877 4,635	0	0	35,507 27,717	103,384 32,353	67,877
PRIMARY	Myrtle Park Primary School	839,445	839,461	150 0	839,461	0	150	-10,733	-10,408	44,389	4,045	-64,982	37,689	0	0	8,508	46,197	37 689
PRIMARY	Nessfield Primary School	1,604,890	1,605,051	160 -3	1,605,051	0	160	-19,988	-77,590	95,908	12,365	-64,982	54,288	0	0	9,863	64,151	54.288
PRIMARY	Newby Primary School	1,802,563	1,802,756	193 0	1,802,756	0	193	-20.825	-83,779	162,191	54,548	-64,982	-47,153	0	0	49.005	1,852	-47.153
PRIMARY	Newhall Park Primary School	1,671,319	1,671,542	223 0	1,671,542	0	223	-19,447	-101,794	132,360	11,823	-64,982	42,040	0	0	20,542	62,582	42,040
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,472,970	1,472,995	25 0	1,478,458	5,463	5,488	-20,727	-27,420	65,450	370	-64,982	-16,227	0	69,000	16,227	0	-16,227
PRIMARY	Oldfield Primary School	389,041	389,056	15 0	389,056	0	15	-2,954	-8,358	10,179	0	-64,982	66,115	0	0	14,147	80,263	66,115
PRIMARY	Our Lady & St Brendan's Catholic Primary School	915,943	938,126	22,184 0	920,155	-17,971	4,213	-10,290	-63,485	63,455	8,515	-64,982	0	48,816	0	0	0	0
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	956,326	956,340	14 -1	962,518	6,178	6,192	-10,437	-51,390	118,250	18,468	-64,982	-3,731	0	0	-,	0	-3,731
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	780,510	780,521	12 0	780,521	0	12	-9,896	-4,619	36,538	375	-64,982	42,585	0	0	10,403	52,988	42,585
PRIMARY RECOUPMENT ACADEMY	Parkland Primary School	1,156,270 1,047,910	1,156,381 1,047,967	111 U	1,156,381 1,047,967	0	111	-11,225 -9,502	-73,288 -57,473	89,111 60,319	3,303 13,192	-64,982 -64,982	57,082 58,447	0	0	30,029 92,355	87,112 150,801	57,082
PRIMARY	Parkwood Primary School Peel Park Primary School	2,522,272	2,522,612	340 0	2,522,612	0	340	-28,063	-156,199	179,378	59,652	-64,982	10,214	0	0	79,994	90,208	10.214
PRIMARY	Poplars Farm Primary School	910,673	910,768	94 -1	910,768	0	94	-10,240	-34,912	62,436	21,618	-64,982	26,081	0	0	3,468	29,549	26.081
RECOUPMENT ACADEMY	Beckfoot Priestthorpe Primary School	770.858	770,923	65 0	770,923	0	65	-8.911	-22.038	41,986	1,851	-64,982	52,094	0	0	30	52,124	52.094
PRIMARY	Princeville Primary School and Children's Centre	2,542,894	2,543,195	301 -1	2,580,016	36,821	37,122	-29,047	-138,742	232,050	79,164	-64,982	-41,621	0	0	41,621	0	-41,621
RECOUPMENT FREE SCH	Rainbow Primary Free School	1,603,523	1,603,627	104 -4	1,635,515	31,888	31,992	-16,936	-78,485	153,051	54,187	-64,982	-14,947	0	0	14,947	0	-14,947
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,038,089	1,038,207	119 0	1,038,207	0	119	-9,896	-72,697	75,789	4,447	-64,982	67,340	0	0	52	67,392	67,340
PRIMARY	Riddlesden St Mary's CE Primary	1,491,724	1,491,752	28 -1	1,499,404	7,652	7,680	-18,118	-53,321	152,221	29,901	-64,982	-38,049	0	0	38,049	0	-38,049
PRIMARY	Russell Hall Primary School	885,035	885,051	16 0	885,051	0	16	-10,585	-21,822	57,190	2,608	-64,982	37,592	0	0	14,027	51,619	37,592
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,451,512	1,451,534	22 0	1,451,534	0	22	-13,834	-123,953	138,730	10,527	-64,982	53,513	0	0	51,991	105,503	53,513
PRIMARY PRIMARY	Saltaire Primary School Sandal Primary School and Nursery	1,586,832 1,446,392	1,586,937 1,446,505	104 0	1,586,937 1,446,505	0	104	-21,170 -19,841	-43,057 -28,840	93,717 71,246	2,223 745	-64,982 -64,982	33,270 41,672	0	0	30,709 29,448	63,979 71,121	33,270
PRIMARY	Sandy Lane Primary School	1,227,213	1,227,325	113 0	1,227,325	0	113	-14,671	-40,484	85,329	11,487	-64,982	23,321	0	0	14,910	38,230	23 321
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,497,250	1,497,278	28 0	1,497,278	0	28	-20.875	-24.483	118.366	1,477	-64.982	-9.504	0	0	25.884	16.380	-9 504
PRIMARY	Shipley CE Primary School	872,151	872,164	13 0	872,164	0	13	-9.945	-14.689	71,756	11,917	-64,982	5,944	0	0	44,274	50,218	5,944
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	891,125	891,142	16 0	891,142	0	16	-8,911	-61,856	63,438	1,900	-64,982	70,411	0	0	38	70,450	70,411
PRIMARY	Silsden Primary School	2,066,445	2,066,611	166 -1	2,021,124	-45,488	-45,321	-27,029	22,376	125,182	10,015	-110,470	-65,562	0	0	84,110	18,548	-65,562
RECOUPMENT ACADEMY	Southmere Primary Academy	1,729,424	1,729,464	41 -3	1,729,464	0	41	-18,807	-119,936	158,496	38,174	-64,982	7,056	0	0	5,610	12,665	7,056
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	1,742,616	1,742,644	28 0	1,742,644	0	28	-19,398	-99,264	176,331	59,924	-64,982	-52,612	0	0	53,162	550	-52,612
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	1,060,793	1,060,810	17 0	1,060,810	0	17	-12,505	-41,383	96,396	28,279	-64,982	-5,804	0	0	20,051	14,247	-5,804
PRIMARY	St Anthony's Catholic Primary School (Clayton)	899,880	899,894	14 -1	899,894	0	14	-10,487	-32,849	56,775	7,012	-64,982	44,530	0	0	3,414	47,944	44,530
PRIMARY PRIMARY	St Anthony's Catholic Primary School (Shipley)	612,201 939,677	612,209 940,387	8 0	612,209 939,690	0	8	-6,302 -9,748	-18,648 -55,114	38,279 83,998	5,213	-64,982 -64,982	46,440 32,817	0	0	6,687	53,128 32,817	46,440
PRIMARY	St Clare's Catholic Primary School	1.647.926	940,387	710 0	1.647.949	-697	13	-9,748	-55,114	142,906	12,332 26,207	-64,982 -64,982	32,817 44.826	0	0	3.991	32,817 48,816	32,817
PRIMARY	St Columba's Catholic Primary School St Cuthbert & the First Martyrs' Catholic Primary	895,256	1,647,949	7 563 -1	1,647,949	-7 552	23 11	-18,511	-130,445	142,906 52.544	25,753	-64,982 -64,982	27,932	0	0	3,991	48,816 27,932	44,62b
PRIMARY	St Francis' Catholic Primary School	856,173	856,185	12 -1	856,185	1,552	12	-10,339	-24,774	45,240	1,498	-64,982	53,308	0	0	3,269	56,578	53 308
RECOUPMENT ACADEMY	St James' Church Primary School	1,474,230	1,474,403	173 0	1,474,403	0	173	-15,114	-94,623	138,805	11,810	-64,982	24,104	0	0	12,035	36,139	24,104
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	829,394	848,976	19,582	829,404	-19,572	10	-9,896	-37,735	64,759	2,982	-64,982	20,232	5,069	0	0	20,232	20,232
PRIMARY	St John's CE Primary School	1,737,746	1,737,785	39 0	1,737,785	0	39	-20,628	-117,025	117,488	9,252	-64,982	75,896	0	0	3,904	79,800	75,896
PRIMARY	St Joseph's Catholic Primary School (Bingley)	810,250	810,265	15 0	810,265	0	15	-10,290	-10,150	35,748	4,073	-64,982	45,601	0	0	11,055	56,657	45,601
PRIMARY	St Joseph's Catholic Primary School (Bradford)	1,443,490	1,443,510	20 -1	1,443,510	0	20	-15,853	-90,799	114,738	37,095	-64,982	19,801	0	0	21,185	40,986	19,801
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,136,103	1,140,946	4,844 -1	1,136,122	-4,825	19	-13,096	-66,985	75,145	6,488	-64,982	58,605	0	0	0	58,605	58,605
PRIMARY	St Luke's CE Primary School	928,622	934,201	5,580 0	928,692	-5,510	70	-10,437	-46,375	55,869	3,306	-64,982	57,110	0	0	0	57,110	57,110
PRIMARY	St Mary's and St Peter's Catholic	985,212	985,222	10 0	985,222	0	10	-10,043	-50,186	75,865	25,280	-64,982	24,067	0	0	29,914	53,981	24,067

	Column Ref (see key at bottom)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
į .						1		,		NFF v.	Current Formula	a By Factor (r	negative = NF	F allocation lo	wer)	•			
		2017/18 Actual FY	FY Allocation using Current Formula b4	Diff Current vs. 17/18	Pupil	FY Allocation	Diff NFF vs.	Diff NFF vs. 17/18		Deprivation	Low Prior					DfE £3,500	MFG Value on Current b4	MFG Value	Diff in MFG Value NFF vs.
Phase	School	Allocation	headroom	Actual	No.s Diff	using NFF	Current	Actual	Base AWPU	Factors	Attainment	EAL	Lump Sum	MFG	Ceiling	Minimum	headroom	on NFF	Current
PRIMARY	St Matthew's Catholic Primary School	975,115	975,130	15	0	975,130	0	15	-10,339	-55,740	87,575	9,988	-64,982	33,498	0	0	9,781	43,279	33,498
PRIMARY	St Matthew's CE Primary School	1,703,977	1,704,164	186	-3	1,704,164	0	186	-19,447	-88,529	119,272	40,804	-64,982	12,883	0	·	26,075	38,958	12,883
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	1,796,803	1,796,827	24	-2	1,796,827	7,000	24	-18,856	-129,159	176,155	42,580	-64,982	-5,738	0	0	72,771	67,033	-5,738
PRIMARY	St Paul's CE Primary School	885,025 942,528	892,117 942,554	7,092	0	885,035 942,554	-7,082	10	-10,290 -10,142	-37,869 -40,827	62,047 82,849	1,851 33.031	-64,982 -64,982	42,161	0	0	3,743	42,161 3.814	42,161
RECOUPMENT ACADEMY PRIMARY	St Philip's CE Primary Academy St Stephen's CE Primary School	1,774,214	1,774,246	20	-1	1,790,705	40.400	16.491	-10,142	-99,320	185,885	51,791	-64,982	-36,581	0		36,581	3,014	-36.581
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	826,923	826,942	10	-1	826,942	10,400	10,491	-10,339	-10,659	37,743	5,208	-64,982	43,029	0		14,974	58,003	-30,361
PRIMARY	St William's Catholic Primary School	829,946	829,958	12	0	829,958	0	12	-8,616	-35,664	78,570	22,196	-64,982	8,496	0		3,370	11.866	8.496
RECOUPMENT ACADEMY	St Winefride's Catholic Primary	1,590,407	1,590,431	24	0	1,590,431	0	24	-20,628	-72,136	120,315	4,811	-64,982	32,621	0	0	86	32,707	32,621
PRIMARY	Stanbury Village School	449,894	449,965	70	0	449,965	0	70	-4,332	-3,294	12,100	0	-64,982	60,509	0	0	1,509	62,018	60,509
PRIMARY	Steeton Primary School	1,175,518	1,175,607	89	-2	1,175,607	0	89	-14,671	-32,949	98,531	21,279	-64,982	-7,207	0	0	16,601	9,394	-7,207
PRIMARY	Stocks Lane Primary School	636,233	636,314	81	-2	636,314	0	81	-6,893	-10,263	43,845	1,629	-64,982	36,664	0	0	6,302	42,966	36,664
PRIMARY	Swain House Primary School	1,712,942	1,785,014	72,071	20	1,788,161	3,147	75,218	-21,318	-80,125	144,859	11,442	-64,982	13,271	0	0	19,460	32,731	13,271
PRIMARY	Thackley Primary School	1,498,387	1,498,549	162	-1	1,498,549	0	162	-20,579	-31,173	74,863	2,606	-64,982	39,265	0	0	3,140	42,405	39,265
RECOUPMENT ACADEMY	The Sacred Heart Catholic Primary Academy	773,881	773,890	8	0	773,890	0	8	-10,043	-3,497	39,203	1,807	-64,982	37,512	0	0	9,386	46,899	37,512
RECOUPMENT ACADEMY	Thornbury Academy	2,476,624	2,476,699	75	-4	2,516,699	40,000	40,075	-28,900	-139,184	249,039	75,373	-64,982	-51,346	0	ŭ	51,346	0	-51,346
RECOUPMENT ACADEMY	Thornton Primary School	2,246,803	2,252,794	5,990	-1	2,247,083	-5,710	280	-29,146	-95,794	173,431	5,843	-64,982	4,937	0	·	0	4,937	4,937
PRIMARY	Thorpe Primary School	905,811	905,859	49	0	905,859	0	49	-10,240	-29,549	61,377	2,223	-64,982	41,172	0		3,055	44,227	41,172
PRIMARY RECOUPMENT ACADEMY	Trinity All Saints CE Primary School Victoria Primary School	1,252,004 1,151,176	1,252,045 1,151,360	41	0	1,252,045 1,151,360	0	41	-15,853 -12,604	-37,865 -54,921	71,457 114,970	11,881 44,242	-64,982 -64,982	35,362 -26,706	0	-	6,734 29,547	42,096 2,841	35,362
PRIMARY	Wellington Primary School	1,151,176	1,647,807	103	0	1,663,137	15 330	15 518	-12,004	-54,921	162,168	23,425	-64,982	-32,276	0	-	32,276	2,841	-20,700
RECOUPMENT ACADEMY	Westbourne Primary School	1,691,213	1,691,394	191	0	1,691,394	10,000	10,010	-18.856	-90,565	136,590	54,466	-64,982	-16.653	0		39,487	22.834	-16 653
RECOUPMENT ACADEMY	Westminster CE Primary Academy	2,593,199	2.593.275	76	-6	2.593,275	0	76	-29.195	-147,287	285.608	69.507	-64,982	-113.650	0	Ü	145,378	31,728	-113 650
RECOUPMENT ACADEMY	Whetley Primary Academy	2,286,222	2,286,257	35	0	2,286,257	0	35	-25,946	-144,142	189,533	82,673	-64,982	-37,136	0	Ü	92,499	55,363	-37,136
PRIMARY	Wibsev Primary School	2,432,953	2,433,158	206	0	2,433,158	0	206	-30,869	-110,349	159,399	21,473	-64,982	25,328	0	0	371	25,699	25.328
RECOUPMENT ACADEMY	Wilsden Primary School	1,431,596	1,431,734	138	-1	1,445,180	13,446	13,584	-19,939	-16,170	85,030	367	-64,982	-20,063	0	49,204	20,063	0	-20,063
PRIMARY	Woodlands CE Primary School	489,816	489,864	47	0	489,864	0	47	-4,874	-3,742	24,068	730	-64,982	48,801	0	0	5,457	54,258	48,801
RECOUPMENT ACADEMY	Woodside Academy	1,824,757	1,824,790	33	0	1,824,790	0	33	-20,038	-90,840	133,793	3,357	-64,982	38,710	0	0	49,165	87,875	38,710
RECOUPMENT ACADEMY	Worth Valley Primary	897,095	897,154	59	-1	897,154	0	59	-8,960	-50,467	79,691	1,519	-64,982	43,200	0	0	3,935	47,135	43,200
PRIMARY	Worthinghead Primary School	876,983	877,024	40	-1	877,024	0	40	-9,797	-37,827	35,562	747	-64,982	76,298	0	ŭ	5,662	81,960	76,298
PRIMARY	Wycliffe CE Primary School	1,233,244	1,233,302	58	-1	1,233,302				-37.330	84.353	12.885	-64.982	20.533	0	0	30.537	51,070	20,533
	Total Primary					, ,	0	36	-15,459	. ,	. ,		- 1	-,		Ū	,		
	Total Timury	225,604,698	226,202,766	598,067	22	226,993,956	791,190	1,389,258	-15,459 -2,640,642	-10,484,790	17,868,023	3,758,604	-10,182,742	1,752,611	31,373	Ū	4,705,748	6,458,359	1,752,611
	· otal· · · · · · · · · · · · · · · · · · ·	225,604,698	226,202,766	598,067	22	, ,	791,190	1,389,258	-,	-10,484,790	17,868,023		-10,182,742	1,752,611	31,373	Ū	,	6,458,359 125	1,752,611 100
	- Value - Ammary	225,604,698	226,202,766	598,067	22	, ,	791,190	1,389,258	-,	-10,484,790	. ,		-10,182,742	1,752,611	31,373	Ū	4,705,748		1,752,611
		2017/18	FY Allocation using Current	Diff Current vs. 17/18	22 Punil	226,993,956 FY	791,190 37	1,389,258	-,	-10,484,790 NFF v.	17,868,023		-10,182,742	1,752,611	31,373	688,753	4,705,748 143 MFG Value	125	1,752,611 100 Diff in MFG
Phase	School	2017/18 Actual FY	FY Allocation using Current Formula b4		Pupil No.s Diff	226,993,956 FY Allocation		vs. 17/18	-2,640,642	-10,484,790 NFF v.	17,868,023 Current Formula Low Prior		-10,182,742 negative = NF	1,752,611	31,373 wer)	688,753	4,705,748 143 MFG Value on Current b4	125	1,752,611 100 Diff in MFG Value NFF vs
Phase RECOUPMENT ACADEMY		2017/18 Actual FY Allocation	FY Allocation using Current Formula b4 headroom	Current vs. 17/18	Pupil No.s Diff	226,993,956 FY	Diff NFF vs.		-2,640,642 Base AWPU	-10,484,790 NFF v.	17,868,023	a By Factor (r	-10,182,742	1,752,611	31,373	688,753	4,705,748 143 MFG Value	125	Value NFF vs
	School	2017/18 Actual FY	FY Allocation using Current Formula b4	Current vs. 17/18 Actual		FY Allocation using NFF	Diff NFF vs.	vs. 17/18 Actual	-2,640,642	-10,484,790 NFF v. Deprivation Factors	17,868,023 Current Formula Low Prior Attainment	a By Factor (r	-10,182,742 negative = NF	1,752,611 F allocation lo	31,373 wer)	688,753 DfE £4,800 Minimum	4,705,748 143 MFG Value on Current b4 headroom	125	Value NFF vs
RECOUPMENT ACADEMY	School Beckfoot Academy	2017/18 Actual FY Allocation 7,301,305	FY Allocation using Current Formula b4 headroom 7,379,769	Current vs. 17/18 Actual		FY Allocation using NFF 7,547,846	Diff NFF vs.	vs. 17/18 Actual	-2,640,642 Base AWPU -60,114	NFF v. Deprivation Factors -46,449	17,868,023 Current Formula Low Prior Attainment 269,575	EAL	-10,182,742 negative = NF Lump Sum -64,982	1,752,611 F allocation lo MFG -19,384	31,373 wer)	688,753 DfE £4,800 Minimum	4,705,748 143 MFG Value on Current b4 headroom 19,384	MFG Value on NFF	Value NFF vs
RECOUPMENT ACADEMY RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy	2017/18 Actual FY Allocation 7,301,305 2,379,412	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482	Current vs. 17/18 Actual		FY Allocation using NFF 7,547,846 2,379,482	Diff NFF vs.	vs. 17/18 Actual	-2,640,642 Base AWPU -60,114 -23,863	-10,484,790 NFF v. Deprivation Factors -46,449 -40,392	Low Prior Attainment 269,575 168,243	EAL 2,120 3,662	-10,182,742 negative = NF Lump Sum -64,982 -64,982	1,752,611 F allocation lo MFG -19,384 -42,668	31,373 wer)	688,753 DfE £4,800 Minimum	4,705,748 143 MFG Value on Current b4 headroom 19,384 231,330	MFG Value on NFF	Value NFF vs
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,806,014	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541	Current vs. 17/18 Actual		FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256	Diff NFF vs.	vs. 17/18 Actual	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912	-10,484,790 NFF v. Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514	EAL 2,120 3,662 10,793 771 4,626	-10,182,742 regative = NF Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	1,752,611 F allocation to MFG -19,384 -42,668 -64,511 0 0	31,373 wer)	688,753 DfE £4,800 Minimum	4,705,748 143 MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0	MFG Value on NFF 0 188,662 0 0	Value NFF vs
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,806,014 7,058,347	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,059,106	Diff NFF vs.	vs. 17/18 Actual 246,541 70 60,980 118,129	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992	Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417	Low Prior Attainment 269.575 168,243 308,456 310,795 402,514 466,532	EAL 2,120 3,662 10,793 771 4,626 14,673	Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	1,752,611 F allocation lo MFG -19,384 -42,668 -64,511 0 0 -224,813	31,373 wer)	DfE £4,800 Minimum 87,312 0 0	4,705,748 143 MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767	MFG Value on NFF 0 188,662 0 0 0 7,954	Value NFF vs
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,806,014 7,058,347 4,363,685	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918	Current vs. 17/18 Actual 78,464 70 141 183		FY Allocation using NFF 7,547,846 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918	Diff NFF vs.	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 233	-2,640,642 Base AWPU -60,114 -23,863 -33,495 -63,528 -56,912 -51,992 -33,979	Deprivation Factors -46,449 -40,392 -89,421 -179,529 -139,417 -91,620	17,868,023 Current Formula Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349	-10,182,742 legative = NF Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383	31,373 wer) Ceiling 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 0 0 0 232,767 12,546	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929	Value NFF vs
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons McMillan Academy	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,806,014 7,058,347 4,363,685 2,261,444	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759		FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432	Diff NFF vs.	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -36,235	-10,484,790 NFF v. Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -54,842	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349	-10,182,742 Degative = NF Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	1,752,611 F allocation lo MFG -19,384 -42,668 -64,511 0 -224,813 33,383 68,148	31,373 wer) Ceiling 0 0 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 232,767 12,546 52,702	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929 120,850	Value NFF vs
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons McMillan Academy Dixons Trinity Academy	2017/18 Actual FY Allocation 7,301,305 2,379,415 5,049,453 7,141,426 7,866,014 7,058,347 4,363,685 2,261,444 3,057,319	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 3,057,456	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456	Diff NFF vs.	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 233 343,988 137	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -33,275 -23,771	Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -54,842 -73,886	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383	Ceiling	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 0 0 0 232,767 12,546	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929	Value NFF vs Current -19,384 -42,668 -64,511 (0 -224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT FREE SCH	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons McMillan Academy Dixons Trinity Academy Bradford Forster Academy	2017/18 Actual FY Allocation 7,301,305 5,049,453 7,141,426 7,806,014 7,058,314 4,363,685 2,261,444 3,057,319 2,628,883	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983 3,057,456 3,413,343	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233		FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 4,363,918 2,605,432 3,400,695 3,400,695	Diff NFF vs.	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 233	Base AWPU -60,114 -23,863 -63,528 -56,912 -33,979 -36,235 -23,771 -54,850	Deprivation Factors -46,449 -40,392 -89,421 -179,529 -139,417 -91,620 -54,842 -73,896 -108,552	17,868,023 Current Formula Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964 3,689	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383 68,148 63,970 0	Ceiling	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 0	MFG Value on NFF 0 188,662 0 0 0 45,929 120,850 84,529	Value NFF vs Current -19,384 -42,668 -64,511 (0 -224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons McMillan Academy Dixons Trinity Academy Bradford Forster Academy Feversham College	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,806,014 7,058,347 4,363,685 2,261,444 3,057,319 2,628,883 3,439,355	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983 3,057,456 3,413,343 3,439,526	Current vs. 17/18 Actual 78,464 70 1441 183 84,526 759 233 333,539 137 784,460 171		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,916 4,363,436 3,057,456 3,439,526	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 233 343,988 137 771,812 171	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -36,235 -23,771 -54,850 -29,076	-10,484,790 NFF v. Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -54,842 -73,896 -108,552 -63,772	17,868,023 Current Formula Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964 3,689 3,855	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	1,752,611 F allocation lo MFG -19,384 -42,668 -64,511 0 -224,813 33,383 68,148	Ceiling	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 232,767 12,546 52,702	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929 120,850	Value NFF vs Curren -19,384 -42,668 -64,511 ((-224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons City Academy Dixons Trinity Academy Bradford Forster Academy Feversham College Grange Technology College	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 4,363,685 2,261,444 3,057,319 2,628,883 3,439,355 9,257,362	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 3,057,456 3,413,343 3,439,526 9,433,778	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456 3,400,695 3,439,526 9,652,925	Diff NFF vs.	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 233 343,988 137 771,812 171 395,563	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -36,235 -23,771 -54,850 -59,055	Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -54,842 -73,896 -108,552 -63,772 -214,094	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188 530,499	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964 3,689 3,855 26,779	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383 68,148 63,970 0	Ceiling	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 0	MFG Value on NFF 0 188,662 0 0 0 45,929 120,850 84,529	Value NFF vs Curren -19,384 -42,668 -64,511 ((-224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons McMillan Academy Dixons Inity Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,806,014 4,363,685 2,261,444 3,057,341 2,628,883 3,439,355 9,257,362 7,534,901	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983 3,057,456 3,413,343 3,439,526 8,049,526	Current vs. 17/18 Actual 78,464 70 1441 183 84,526 759 233 333,539 137 784,460 171		FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 4,363,918 2,605,432 3,057,456 3,400,695 3,439,526 8,045,542	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 233 343,988 137 771,812 171 395,563 510,641	Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -33,979 -36,235 -29,076 -54,850 -29,076 -56,652	Deprivation Factors 46,449 40,392 49,421 -179,529 -139,417 -91,620 -108,552 -63,772 -214,094 -115,558	17,868,023 Current Formula Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964 3,689 3,855 26,779 11,179	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	MFG -19,384 -42,668 -64,511 33,383 -68,148 63,970 0 13,788 0 0 0	Ceiling	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 0	MFG Value on NFF 0 188,662 0 0 0 45,929 120,850 84,529	Value NFF vs Curren -19,384 -42,668 -64,511 ((-224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons Trinity Academy Dixons Trinity Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School likley Grammar School	2017/18 Actual FY Allocation 7,301,305 5,049,453 7,806,014 7,058,347 4,363,685 2,261,444 3,057,319 2,628,883 3,439,355 9,257,362 9,257,362 9,57,534,901 5,672,874	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,059,106 4,363,918 2,594,983 3,057,456 3,413,343 3,439,526 9,433,778 8,049,526 5,673,002	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416		FY Allocation using NFF 7.547,846 2,379,482 5,110,433 7,259,554 7,959,556 7,059,106 4,363,918 2,605,432 3,057,456 3,439,526 9,652,925 9,652,925 6,078,466	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 233 343,988 137 771,812 171 395,563	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -36,235 -23,771 -54,850 -29,076 -59,055 -56,652 -56,652	-10,484,790 NFF v. Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -54,842 -73,896 -108,552 -63,772 -214,094 -115,558	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 964 3,689 3,855 26,779 11,179	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	MFG -19,384 -42,668 -64,511 0 -224,813 33,383 68,148 63,970 0 13,788 0 0 0	Ceiling	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 154,405 0 0 0 0 0	MFG Value on NFF 0 188,662 0 0 0 45,929 120,850 84,529	Value NFF vs Curren -19,384 -42,668 -64,51 (((-224,813 33,385
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons City Academy Dixons Trinity Academy Dixons Trinity Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School Ilkley Grammar School Immanuel College Academy	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,058,347 4,363,685 2,261,434 3,057,319 2,628,833 3,439,355 9,257,362 7,534,901 5,672,877 5,922,871	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983 3,057,456 3,413,343 3,439,526 9,433,778 8,049,526 5,673,002 5,923,052	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456 3,400,695 3,439,526 9,652,925 8,045,542 6,078,466 5,995,608	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 333 343,988 137 771,812 171 395,563 510,641 405,592	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -54,850 -29,076 -59,055 -56,652 -56,654 -53,837	-10,484,790 NFF v. Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -54,842 -73,896 -108,552 -63,772 -214,094 -115,558	Low Prior Attainment 269,575 168,243 308,456 310,2514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329 290,907	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 964 3,689 3,855 26,779 11,179 386 964	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	1,752,611 F allocation lo MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383 68,148 63,970 0 13,788 0 0 0 -4,427	Ceiling 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 0	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929 120,850 0 168,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value NFF vs Curren -19,384 -42,668 -64,51 (((-224,813 33,385
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons Trinity Academy Dixons Trinity Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School likley Grammar School	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,806,014 7,058,347 4,363,685 2,261,444 3,057,319 2,628,883 3,439,355 9,257,354,901 5,672,874 5,922,871 4,427,275	FY Allocation using Current Formula b4 headroom 7,379,769 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983 3,057,456 3,413,343 3,439,526 9,433,778 8,049,526 5,673,002 4,427,446	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416		FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 4,363,918 2,605,432 3,400,695 3,430,695 3,430,695 8,045,542 6,078,466 6,078,466 4,427,446	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,541 70 60,980 118,129 190,242 759 333 343,988 137 771,812 171 395,563 510,641 405,592	Base AWPU -60,114 -23,863 -63,528 -56,912 -33,979 -36,235 -29,076 -54,850 -29,076 -56,652 -56,364 -51,378	Deprivation Factors -46,449 -40,392 -89,421 -179,529 -139,417 -91,620 -54,842 -73,896 -108,552 -63,772 -214,094 -115,558 -409 -95,868 -99,841	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329 290,907 160,681	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964 3,689 3,855 26,779 11,179 386 964 1,189	-10,182,742 Lump Sum -64,982	MFG -19,384 -42,668 -64,511 -224,813 -33,383 -68,148 -63,970 0 13,788 0 0 0 -4,427 34,333	Ceiling 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 64,512 20,559 20,559 0 154,405 0 0 0 4,427 0 0	MFG Value on NFF 0 188,662 0 0 0 45,929 120,850 84,529	Value NFF vs Curren -19,384 -42,668 -64,51 (((-224,813 33,385
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons City Academy Dixons Trinity Academy Bradford Forster Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School Ilkley Grammar School Ilmanuel College Academy Dixons Kings Academy	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,058,347 4,363,685 2,261,434 3,057,319 2,628,833 3,439,355 9,257,362 7,534,901 5,672,877 5,922,871	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983 3,057,456 3,413,343 3,439,526 9,433,778 8,049,526 5,673,002 5,923,052	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456 3,400,695 3,439,526 9,652,925 8,045,542 6,078,466 5,995,608	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,541 70,00 60,980 118,129 190,242 759 233 343,988 1377 771,812 171 395,563 510,641 405,592 72,937 170	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -54,850 -29,076 -59,055 -56,652 -56,654 -53,837	-10,484,790 NFF v. Deprivation Factors -46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -54,842 -73,896 -108,552 -63,772 -214,094 -115,558	Low Prior Attainment 269,575 168,243 308,456 310,2514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329 290,907	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 964 3,689 3,855 26,779 11,179 386 964	-10,182,742 Lump Sum -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982 -64,982	1,752,611 F allocation lo MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383 68,148 63,970 0 13,788 0 0 0 -4,427	Ceiling 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 154,405 0 0 0 0 0	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929 120,850 0 168,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value NFF vs Curren -19,384 -42,668 -64,511 ((-224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT FREE SCH	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons City Academy Dixons Trinity Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School likley Grammar School limmanuel College Academy Dixons Kings Academy Laisterdyke Leadership Academy Laisterdyke Leadership Academy	2017/18 Actual FY Allocation 7,301,305 5,049,453 7,806,014 7,058,347 4,363,685 2,261,444 3,057,319 2,628,883 3,439,355 9,257,362 9,257,362 9,257,362 1,547,047,047 1,5	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,059,106 2,594,983 3,057,456 3,413,343 3,439,526 9,433,778 8,049,526 5,673,002 5,923,052 4,427,446 4,930,536	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456 3,400,553 3,403,526 9,652,925 8,045,542 6,078,466 5,995,808 4,427,446 5,040,237	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,541 70,00 60,980 118,129 190,242 759 233 343,988 1377 771,812 171 395,563 510,641 405,592 72,937 170	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -36,235 -23,771 -54,850 -29,076 -59,055 -56,652 -56,364 -53,837 -31,378 -34,370	Deprivation Factors 46,449 -40,392 -89,421 -54,842 -73,886 -108,552 -63,772 -214,094 -115,558 -409 -95,868 -99,841 -76,504	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329 290,907 160,681 342,445	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 3,689 3,855 26,779 11,179 386 964 1,189 17,038	-10,182,742 Lump Sum -64,982	MFG -19,384 -42,668 -64,511 -224,813 -33,383 -68,148 -63,970 0 13,788 0 0 0 -4,427 34,333	Ceiling 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 64,512 20,559 20,559 0 154,405 0 0 0 4,427 0 0	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929 120,850 0 168,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value NFF vs Curren -19,384 -42,668 -64,511 ((-224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons City Academy Dixons Trinity Academy Dixons Trinity Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School Ilkley Grammar School Immanuel College Academy Dixons Kings Academy Dixons Kings Academy Laisterdyke Leadership Academy Beckfoot Oakbank Academy	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,058,347 4,363,685 2,261,434 3,057,319 2,628,833 3,439,355 9,257,362 7,534,901 5,672,874 5,922,871 4,427,275 4,930,362 6,919,542	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 3,057,456 3,413,343 3,439,526 9,433,778 8,049,526 5,673,002 5,923,052 4,427,446 6,919,705	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416 1288 181 170 174 164		FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456 3,400,695 9,652,925 8,045,542 6,078,466 5,995,808 4,427,446 5,040,237 7,099,375	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,5411 246,5411 246,5411 276,0980 118,129 190,242 7599 233 343,988 137 771,812 171 1395,563 510,641 405,592 72,937 170 119,875 179,833	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -66,912 -51,992 -33,979 -54,850 -29,076 -59,055 -56,652 -56,652 -56,654 -53,837 -31,378 -31,378 -33,958	Deprivation Factors 46,449 -40,392 -89,421 -65,110 -179,529 -139,417 -91,620 -108,552 -63,772 -214,094 -115,558 -99,841 -76,504 -115,690 -15,6	Low Prior Attainment 269,575 168,243 308,456 310,251 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329 290,907 160,881 342,445 422,951	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 964 3,885 26,779 11,179 386 964 1,189 17,038	-10,182,742 Lump Sum -64,982	### 1,752,611 ### 19,384 -42,668 -64,511 0 -224,813 33,383 68,148 63,970 0 13,788 0 0 -4,427 34,333 -73,925 0 0	Ceiling	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 154,405 0 0 0 4,427 0 0 73,926 0 0	MFG Value on NFF 0 188,662 0 0 0 7,954 45,929 120,850 0 168,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value NFF vs Current -19,384 -42,668 -64,511 (0 -224,813 33,383
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY RECOUPMENT FREE SCH SECONDARY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Binglev Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons McMillan Academy Dixons Trinity Academy Dixons Trinity Academy Feversham College Grange Technology College Hanson School Ilkley Grammar School Ilmanuel College Academy Dixons Kings Academy Dixons Kings Academy Laisterdyke Leadership Academy Beckfoot Oakbank Academy Doasis Kacademy Lister Park	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,141,426 7,806,014 7,058,347 4,363,685 2,261,444 3,057,319 2,628,833 3,439,355 9,257,362 7,534,001 5,672,874 5,922,871 4,427,275 4,930,362 6,919,542 4,487,404	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,363,918 2,594,983 3,057,456 9,433,778 8,049,526 5,673,002 5,673,002 4,427,446 4,930,536 4,509,957 4,509,957 4,509,957 4,509,957 4,509,957 4,509,957	Current vs. 17/18 Actual 78,464 70 141 183 84,526 759 233 333,539 137 784,460 171 176,416 1288 181 170 174 164		FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456 9,652,925 8,045,542 6,078,466 5,492,446 5,040,237 7,099,375 4,553,865	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual 246,5411 246,5411 246,5411 276,0980 118,129 190,242 7599 233 343,988 137 771,812 171 1395,563 510,641 405,592 72,937 170 119,875 179,833	Base AWPU -60,114 -23,863 -30,495 -63,528 -56,912 -33,979 -36,235 -29,076 -54,850 -29,076 -56,662 -56,662 -56,364 -31,378 -34,370 -34,370 -38,986	Deprivation Factors 46,449 -40,392 -89,421 -73,896 -108,552 -63,772 -214,094 -115,558 -99,841 -76,504 -115,690 -74,160 -74,160	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329 290,907 160,681 342,445 422,951	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964 3,689 3,855 26,779 386 964 11,179 386 964 1,149 1,1038 1,1349	-10,182,742 Lump Sum -64,982	MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383 68,148 63,970 0 13,788 0 0 0 -4,427 34,333 -73,925 0 -109,498	Ceiling 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 0 350,504 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 0 232,767 12,546 52,702 20,559 0 0 154,405 0 0 0 0 0 0 0 4,427 0 0 73,925 0 109,498	MFG Value on NFF 188,662 0 0 7,954 45,929 120,850 84,529 0 168,192 0 0 0 0 0 0 34,333 0 0	Value NFF vs. Current -19,384 -42,668 -64,511 -00 -64,511 -224,813 -33,383 -68,148 -63,970 -00 -13,788 -00 -4,427 -34,333 -73,925 -00 -109,498
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY SECONDARY RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH RECOUPMENT FREE SCH RECOUPMENT ACADEMY	School Beckfoot Academy Beckfoot Upper Heaton Academy Belle Vue Girls' Academy Bingley Grammar School Buttershaw Business & Enterprise College Academy Carlton Bolling College Dixons City Academy Dixons City Academy Dixons Trinity Academy Bradford Forster Academy Feversham College Grange Technology College Hanson School Ilikley Grammar School Ilmanuel College Academy Dixons Kings Academy Laisterdyke Leadership Academy Beckfoot Oakbank Academy Oasis Academy Lister Park One In A Million (Free School)	2017/18 Actual FY Allocation 7,301,305 2,379,412 5,049,453 7,806,014 7,058,347 4,363,685 2,261,444 3,057,319 2,628,883 3,439,355 9,257,362 7,534,901 5,672,874 5,922,871 4,492,275 4,930,362 6,919,542 4,487,404 1,751,698	FY Allocation using Current Formula b4 headroom 7,379,769 2,379,482 5,049,594 7,141,609 7,890,541 7,059,106 4,594,983 3,057,456 3,413,943 3,413,9526 5,673,002 5,923,052 4,27,466 4,930,536 6,919,705 1,751,764	Current vs. 17/18 Actual 78,464 70 1441 183 84,526 759 233 333,539 137 784,460 171 176,416 514,625 1482 181 170 174 164 22,454		226,993,956 FY Allocation using NFF 7,547,846 2,379,482 5,110,433 7,259,554 7,996,256 7,059,106 4,363,918 2,605,432 3,057,456 3,430,526 9,652,925 8,045,542 6,078,466 5,995,808 4,427,446 5,040,237 7,099,375 4,553,865 1,751,764	Diff NFF vs. Current 168,077 07 60,840 117,945 105,716 0 0 10,448 0 -12,648	vs. 17/18 Actual Actual 246,5411 70 60,980 118,129 190,242 759 233 343,988 137 771,812 171 395,563 72,937 170 109,875 179,833 66,461	-2,640,642 Base AWPU -60,114 -23,863 -39,495 -63,528 -56,912 -51,992 -33,979 -36,235 -23,771 -54,850 -29,076 -59,055 -56,652 -56,364 -53,837 -34,370 -63,958 -34,370 -63,958 -34,370 -63,958	Deprivation Factors 46,449 -40,392 -89,421 -54,842 -73,896 -115,558 -409 -95,868 -115,650 -11	Low Prior Attainment 269,575 168,243 308,456 310,795 402,514 466,532 155,850 96,493 97,716 212,047 140,188 530,499 439,037 176,329 290,907 100,681 342,445 422,951 322,907 116,530	EAL 2,120 3,662 10,793 771 4,626 14,673 1,349 1,866 964 3,689 3,855 26,779 386 964 11,179 386 964 1,149 1,1038 1,1349	-10,182,742 Lump Sum -64,982	MFG -19,384 -42,668 -64,511 0 0 -224,813 33,383 68,148 63,970 0 0 13,788 0 0 0 -4,427 34,333 -73,925 0 -109,498	Ceiling 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DfE £4,800 Minimum 87,312 0 0 0 0 0 0 0 0 0 350,504 0 0 0 0 0 0 0 0 0 0 0 0	MFG Value on Current b4 headroom 19,384 231,330 64,511 0 0 232,767 12,546 52,702 20,559 0 154,405 0 0 73,925 0 0 109,498 8,655	125 MFG Value on NFF 188,662 0 0 188,662 0 7,954 45,929 120,850 84,529 0 168,192 0 0 34,333 34,333	Value NFF vs Curren -19,38- -42,66i -64,51' (

	Column Ref (see key at bottom)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
										NFF v.	Current Formula	By Factor (I	negative = NFF	allocation lo	ower)				
		2017/18 Actual FY	FY Allocation using Current Formula b4	Diff Current vs. 17/18	Pupil	FY Allocation	Diff NFF vs.	Diff NFF vs. 17/18		Deprivation	Low Prior					DfE £3,500	MFG Value	MFG Value	Diff in MFG Value NFF vs.
Phase	School	Allocation	headroom	Actual	No.s Diff	using NFF	Current	Actual	Base AWPU	Factors	Attainment	EAL	Lump Sum	MFG	Ceiling	Minimum	headroom	on NFF	Current
RECOUPMENT ACADEMY	Samuel Lister Academy	3,481,256	3,481,411	154	0	3,481,411	0	154	-37,317	-50,987	245,155	10,443	-64,982	-102,313	0	0	110,849	8,537	-102,313
SECONDARY	St Bede's & St Joseph's Catholic College	8,282,145	8,282,367	222	0	8,326,054	43,686	43,908	-54,226	-190,218	396,857	8,763	-64,982	-52,507	0	0	52,507	0	-52,507
SECONDARY	The Holy Family Catholic School	3,974,696	4,029,997	55,302	11	4,098,360	68,363	123,664	-33,767	-82,675	246,511	3,277	-64,982	0	0	0	0	0	0
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6,580,531	6,678,056	97,525	14	6,847,885	169,829	267,354	-53,193	-114,996	411,546	2,893	-64,982	0	-11,439	0	0	0	0
SECONDARY	Titus Salt School	7,020,557	7,104,340	83,783	13	7,276,013		255,456	-52,643	-65,466	353,413	1,350	-64,982	0	0	0	0	0	0
RECOUPMENT ACADEMY	Tong Leadership Academy	6,814,507	6,963,910	149,403	0	7,035,743		221,236	-25,128	-211,995	415,414	11,372	-64,982	0	-52,848	0	0	0	0
RECOUPMENT ACADEMY	University Academy Keighley	4,152,046	4,173,198	21,152	0	4,168,425		16,379	-27,776	-56,863	221,520	2,891	-64,982	-79,563	0	0	307,776	228,212	-79,563
	Total Secondary	152,612,056	155,072,280	2,460,223	323	157,156,862	2,084,582	4,544,805	-1,249,363	-2,654,162	8,158,549	166,424	-1,884,490	-608,899	-281,293	437,816	,,	894,732	-608,899
							18										17	10	5
										NFF v.	Current Formula	By Factor (I	negative = NFF	allocation lo	ower)				
		2017/18	FY Allocation using Current	Diff Current	Provide N	FY	Diff NFF	Diff NFF				By Factor (I	negative = NFF	allocation lo	ower)	D4F 04 040	MFG Value	MEG Value	Diff in MFG
Dhase	Sahad	Actual FY	using Current Formula b4	Current vs. 17/18	Pupil	Allocation	vs.	vs. 17/18	Page AWPII	Deprivation	Low Prior				,		on Current b4		Value NFF vs.
Phase DECOUDMENT ACADEMY	School	Actual FY Allocation	using Current Formula b4 headroom	Current vs. 17/18 Actual	Pupil No.s Diff	Allocation using NFF	vs. Current	vs. 17/18 Actual		Deprivation Factors	Low Prior Attainment	EAL	Lump Sum	MFG	Ceiling		on Current b4 headroom	MFG Value on NFF	Value NFF vs. Current
RECOUPMENT ACADEMY	Appleton Academy	Actual FY Allocation 6,046,298	using Current Formula b4 headroom 6,046,555	Current vs. 17/18 Actual		Allocation using NFF 6,059,028	vs. Current 12,474	vs. 17/18 Actual 12,730	-55,578	Deprivation Factors -180,293	Low Prior Attainment 329,720	EAL 13,981	Lump Sum -64,982		,		on Current b4		Value NFF vs.
RECOUPMENT ACADEMY RECOUPMENT ACADEMY	Appleton Academy Bradford Academy	Actual FY Allocation 6,046,298 7,864,834	using Current Formula b4 headroom 6,046,555 7,972,801	Current vs. 17/18 Actual		Allocation using NFF 6,059,028 8,058,140	vs. Current 12,474 85,339	vs. 17/18 Actual 12,730 193,306	-55,578 -71,607	Deprivation Factors -180,293 -352,358	Low Prior Attainment 329,720 553,659	EAL 13,981 20,627	Lump Sum -64,982 -64,982	MFG -30,374	,		on Current b4 headroom 30,374		Value NFF vs. Current -30,374
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH	Appleton Academy Bradford Academy Bradford Girls Grammar (Free School)	Actual FY Allocation 6,046,298 7,864,834 4,186,660	using Current Formula b4 headroom 6,046,555 7,972,801 4,186,804	Current vs. 17/18 Actual 257 107,967		Allocation using NFF 6,059,028 8,058,140 4,196,375	vs. Current 12,474 85,339	vs. 17/18 Actual 12,730 193,306 9,715	-55,578 -71,607 -43,957	Deprivation Factors -180,293 -352,358 -97,838	Low Prior Attainment 329,720 553,659 220,863	EAL 13,981 20,627 42,475	Lump Sum -64,982 -64,982 -64,982	MFG -30,374 0 -46,989	,		on Current b4 headroom 30,374 0 46,989	on NFF 0 0	Value NFF vs. Current
RECOUPMENT ACADEMY RECOUPMENT ACADEMY	Appleton Academy Bradford Academy Bradford Girls Grammar (Free School) Dixons Allerton Academy	Actual FY Allocation 6,046,298 7,864,834 4,186,660 7,660,108	using Current Formula b4 headroom 6,046,555 7,972,801 4,186,804 7,801,133	Current vs. 17/18 Actual 257 107,967 144 141,025		Allocation using NFF 6,059,028 8,058,140 4,196,375 7,802,517	vs. Current 12,474 85,339 9,571 1,384	vs. 17/18 Actual 12,730 193,306	-55,578 -71,607 -43,957 -66,173	Deprivation Factors -180,293 -352,358	Low Prior Attainment 329,720 553,659 220,863 492,273	EAL 13,981 20,627 42,475 68,347	Lump Sum -64,982 -64,982 -64,982 -64,982	MFG -30,374 0 -46,989 -264,394	,		on Current b4 headroom 30,374 0 46,989 273,037	0 NFF 0 0 0 0 0 8,643	Value NFF vs. Current -30,374 0 -46,989 -264,394
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH	Appleton Academy Bradford Academy Bradford Girls Grammar (Free School)	Actual FY Allocation 6,046,298 7,864,834 4,186,660	using Current Formula b4 headroom 6,046,555 7,972,801 4,186,804 7,801,133	Current vs. 17/18 Actual 257 107,967 144 141,025		Allocation using NFF 6,059,028 8,058,140 4,196,375	vs. Current 12,474 85,339 9,571 1,384	vs. 17/18 Actual 12,730 193,306 9,715 142,409	-55,578 -71,607 -43,957	Deprivation Factors -180,293 -352,358 -97,838 -163,687	Low Prior Attainment 329,720 553,659 220,863	EAL 13,981 20,627 42,475	Lump Sum -64,982 -64,982 -64,982	MFG -30,374 0 -46,989	,		on Current b4 headroom 30,374 0 46,989	on NFF 0 0	Value NFF vs. Current -30,374
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH	Appleton Academy Bradford Academy Bradford Girls Grammar (Free School) Dixons Allerton Academy	Actual FY Allocation 6,046,298 7,864,834 4,186,660 7,660,108	using Current Formula b4 headroom 6,046,555 7,972,801 4,186,804 7,801,133	Current vs. 17/18 Actual 257 107,967 144 141,025		Allocation using NFF 6,059,028 8,058,140 4,196,375 7,802,517	vs. Current 12,474 85,339 9,571 1,384	vs. 17/18 Actual 12,730 193,306 9,715 142,409	-55,578 -71,607 -43,957 -66,173	Deprivation Factors -180,293 -352,358 -97,838 -163,687	Low Prior Attainment 329,720 553,659 220,863 492,273	EAL 13,981 20,627 42,475 68,347	Lump Sum -64,982 -64,982 -64,982 -64,982	MFG -30,374 0 -46,989 -264,394	,		on Current b4 headroom 30,374 0 46,989 273,037	0 NFF 0 0 0 0 0 8,643	Value NFF vs. Current -30,374 0 -46,989 -264,394
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH	Appleton Academy Bradford Academy Bradford Girls Grammar (Free School) Dixons Allerton Academy	Actual FY Allocation 6,046,298 7,864,834 4,186,660 7,660,108 25,757,899	using Current Formula b4 headroom 6,046,555 7,972,801 4,186,804 7,801,133	Current vs. 17/18 Actual 257 107,967 144 141,025 249,394		Allocation using NFF 6,059,028 8,058,140 4,196,375 7,802,517	vs. Current 12,474 85,339 9,571 1,384 108,767	vs. 17/18 Actual 12,730 193,306 9,715 142,409	-55,578 -71,607 -43,957 -66,173	Deprivation Factors -180,293 -352,358 -97,838 -163,687 -794,176	Low Prior Attainment 329,720 553,659 220,863 492,273	EAL 13,981 20,627 42,475 68,347 145,430	Lump Sum -64,982 -64,982 -64,982 -64,982	MFG -30,374 0 -46,989 -264,394	,	Minimum 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on Current b4 headroom 30,374 0 46,989 273,037	on NFF 0 0 0 8,643 8,643	Value NFF vs. Current -30,374 0 -46,989 -264,394
RECOUPMENT ACADEMY RECOUPMENT ACADEMY RECOUPMENT FREE SCH	Appleton Academy Bradford Academy Bradford Girls Grammar (Free School) Dixons Allerton Academy Total All Through	Actual FY Allocation 6,046,298 7,864,834 4,186,660 7,660,108 25,757,899	using Current Formula b4 headroom 6,046,555 7,972,801 4,186,804 7,801,133 26,007,293	Current vs. 17/18 Actual 257 107,967 144 141,025 249,394		Allocation using NFF 6,059,028 8,058,140 4,196,375 7,802,517 26,116,060	vs. Current 12,474 85,339 9,571 1,384 108,767	vs. 17/18 Actual 12,730 193,306 9,715 142,409 358,161	-55,578 -71,607 -43,957 -66,173 -237,315	Deprivation Factors -180,293 -352,358 -97,838 -163,687 -794,176	Low Prior Attainment 329,720 553,659 220,863 492,273 1,596,515	EAL 13,981 20,627 42,475 68,347 145,430	Lump Sum -64,982 -64,982 -64,982 -64,982 -259,930	MFG -30,374 0 -46,989 -264,394 -341,757	Ceiling	Minimum 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on Current b4 headroom 30,374 0 46,989 273,037 350,400	8,6 8,6 7,361,7	0 0 0 643 643

Key to Columns

1	The 2017/18 actual financial year allocation taken from the Authority's APT submission to the ESFA.
2	The financial year allocation using our current formula updated for pupil number changes shown in column 4. This is the notional funding result where we continue to use our current formula in 2018/19
3	The difference between the 2017/18 actual (1) and continuing to use our current formula (2). Positive = gain under current formula vs. 2017/18 actual
4	The adjustments made to the October 2016 Census pupil numbers within the formula modelling for a) reception uplift cessation b) resourced places c) growth in newly establishing academies
5	The financial year allocation using the NFF under 18/19 Regs. This is the notional result where we move to NFF in 2018/19. A factor by factor breakdown of this total is shown in columns 19-32
6	The total difference between the NFF result (5) and the current formula result (2). Formula change is the only driver these differences. This is the impact of moving to NFF. Positive = NFF allocates more
7	The difference between the notional NFF result (5) and the 2017/18 actual (1). Positive = gain under NFF vs. 2017/18 actual
8	The cash variance for the base amount per pupil funding factor NFF vs. current formula. Negative = NFF allocates less through the base £app factor than our current formula
9	The cash variance for the deprivation factors (FSM and IDACI) under NFF vs. current formula. Negative = NFF allocates less through the deprivation factors than our current formula
10	The cash variance for the low prior attainment factor under NFF vs. current formula. Positive = NFF allocates more via the low prior attainment factor than our current formula
11	The cash variance for the English as an Additional Language (EAL) factor under NFF vs. current formula. Positive = NFF allocates more via the EAL factor than our current formula
12	The cash variance for the lump sum factor under NFF vs. current formula. Negative = NFF allocates less in lump sum funding than our current formula
13	The cash variance for the value of Minimum Funding Guarantee protection allocated under NFF vs. current formula. Positive = NFF reduces the school's core allocation so that the value of MFG protection increases
14	The cash variance for the value of Ceiling reduction under NFF vs. current formula. Negative = NFF increases a school's core allocation so that the value of ceiling reduction is increased. The ceiling is still + 3%
15	The value of the allocation under the DfE's new minimum per pupil funding floors, where these are floors are implement at full value in 2018/19
16	The cash value of Minimum Funding Guarantee protection that is allocated under the current formula when the MFG is set at 0%. This shows the existing 'reliance' of the school on the continuation of the MFG.
17	The cash value of Minimum Funding Guarantee protection that is allocated under the NFF when the MFG is set at 0%. This shows the 'reliance' of the school on the continuation of the MFG under NFF
18	The difference in MFG values current vs. NFF. Positive = the value of MFG protection increases under NFF (because NFF reduces the school's allocation). Negative = the opposite.
19	The cash value of the base £app allocation under NFF. Schools can compare this directly with the base £app funding in their current allocations / ready reckoner
20	The cash value of the Ever 6 FSM allocation under NFF. Schools can compare this directly with the Ever 6 funding in their current allocations / ready reckoner
21	The cash value of the new flat FSM allocation under NFF. This is a new factor. Schools are advised to look at this in combination with the Ever 6 FSM funding
22	The cash value of the IDACI allocation under NFF. Schools can compare this directly with the IDACI funding in their current allocations / ready reckoner
23	The cash value of the low prior attainment allocation under NFF. Schools can compare this directly with the low prior attainment funding in their current allocations / ready reckoner
24	The cash value of the EAL allocation under NFF. Schools can compare this directly with the EAL funding in their current allocations / ready reckoner
25	The cash value of the lump sum under NFF. Schools can compare this directly with the lump sum funding in their current allocations / ready reckoner
26	The cash value of the new DfE Minimum Per Pupil Funding Floor when fully applied. This is a new factor (no previous allocation to compare to)
27	The cash value of the pupil mobility factor. As NFF does not have a formula solution for this, we propose to use our existing formula
28	The cash value of the split sites factor. As NFF does not have a formula solution for this, we propose to use our existing formula
29	The cash value of the business rates allocation. Rates will continue to be funded at actual cost. These figures are 2017/18 + 0.5% (estimated)
30	The cash value of the BSF DSG affordability gap funding. NFF does not have a formula solution so we propose to use our existing approach amended for academies profiling
31	As per column 17 - the cash value of MFG under NFF
32	The value of reduction under NFF for the application of the +3 % Ceiling
33	The total number of pupils used within the modelling of both the current and the NFF. These are the 2017/18 funded numbers adjusted as shown in column 4

Formula Impact Modelling

Column Ref (see key at bottom) 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33

Column Ref (see key at bottom)	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
				Indicative Ca	ash Values of	Individual Fa	ctor Allocatio	ns under NFI	for comparis	son with curre	ent formula				
					Low Prior			DfE Minimum Per Pupil	Pupil		Business				Total Pupi No.s used
School	Base AWPU	FSM Ever 6	FSM Flat	IDACI	Attainment	EAL	Lump Sum	Floor	Mobility	Split Sites	Rates	BSF	MFG	Ceiling	Models
Addingham Primary School	571,467	7,786	1,760	0	39,920	3,009	110,018	0	0	0	18,140		54,565	0	208
All Saints' CE Primary School (Bradford)	1,730,887	118,152	59,850	182,219	311,874	160,167	110,018	0	0	8,515	60,677		0	0	630
All Saints' CE Primary School (Ilkley)	868,191	7,514	2,640	0	47,330	4,173	110,018	63,795	0	0	32,253		2,339	0	316
Beckfoot Allerton Primary Academy	1,153,925	87,286	41,367	109,097	97,907	25,768	110,018	0	0	0	5,090		95,041	0	420
Ashlands Primary School	1,225,358	27,239	12,762	390	115,203	5,890	110,018	64,139	0	0	35,142		0	0	446
Atlas School	576,962	41,441	18,043	67,141	89,812	51,680	110,018	0	0	0	20,021		45,000	0	210
Baildon CE Primary School	1,123,703	16,046	3,521	12,242	82,931	2,408	110,018	80,633	0	0	3,429		04 500	0	409
Bankfoot Primary School	667,628	35,259	14,522	81,093	67,080	44,280	110,018	0	0	0	13,396		61,530	0	243
Barkerend Academy	1,184,146 590,699	90,215 5,913	44,887 1,320	122,660	204,831 45,620	113,799 592	110,018	0	0	0	5,039 20,607		29,207 49,908	0	215
Ben Rhydding Primary School	1,145,682	47,274	18,483	E1 E20	136,356	9,653	110,018	0	0	0	32,494			0	417
Blakehill Primary School Bowling Park Primary School	1,697,918	158,696	75,692	51,538 211,554	336,679	133,210	110,018	0	19,620	28,443	47,153		3,133	0	618
Brackenhill Primary School	1,129,198	91,370	40,927	118,369	210,585	43,425	110,018	0	19,020	20,443	43,249		41,866	0	41
Burley & Woodhead CE Primary School	593.447	3,781	880	2,100	40,273	40,420	110,018	0	0	0	16,187		55,516	0	216
Burley Oaks Primary School	1,178,652	18,406	6,161	200	79,326	2,389	110,018	106,349	0	0	30,225		00,010	0	429
Byron Primary School	1,719,897	112,877	49,288	152,709	340,465	152,799	110,018	.00,049	0	0	67,395		0	0	62
Carrwood Primary School	923,140	117,329	68,211	171.802	164.697	11,424	110,018	0	21,550	0	31,291		113,882	0	336
Cavendish Primary School	1.184.146	125,549	63,810	130,916	188,106	5.984	110,018	0	21,000	0	28,265		445	0	43
Christ Church Primary Academy	519,266	54,586	31,685	62,130	75,495	8,626	110,018	0	6,594	0	9,628		56,452	0	189
Clayton St John's CE Primary Academy	1,145,682	56,304	27,284	45,572	89,234	13,053	110,018	0	0	0	37,790		53,903	0	417
Clayton Village Primary School	568,720	42.063	18,923	33,225	73,533	14.376	110,018	0	0	0	14.289		67,244	0	207
Copthorne Primary	1,159,419	53,252	22,004	97,856	210,554	112,285	110,018	0	0	0	41,975		0	0	422
Cottingley Village Primary School	1,145,682	54,695	19,363	33,675	89,896	21,236	110,018	0	0	0	30,225		57,956	0	417
Crossflatts Primary School	1,159,419	27,886	13,202	10,987	103,103	6,005	110,018	46,380	0	0	21,833		0	0	422
Crossley Hall Primary School	1,607,252	120,946	58,529	147,679	269,612	106,921	110,018	0	0	0	52,746		0	0	585
Cullingworth Village Primary School	708,839	26,932	14,522	8,681	62,389	6,239	110,018	0	0	0	34,510		49,102	0	258
Denholme Primary	549,488	37,938	16,283	20,383	76,556	576	110,018	0	0	0	15,768		40,717	0	200
Dixons Marchbank Academy	1,137,440	110,223	29,045	111,403	201,343	97,912	110,018	0	0	0	7,221		70,285	0	414
Dixons Music Primary	934,129	27,368	12,746	84,906	100,981	31,004	110,018	0	0	0	12,073		78,712	0	340
East Morton CE Primary Academy	571,467	7,021	1,320	5,561	34,952	6,019	110,018	0	0	0	11,861		56,577	0	208
Eastburn Junior and Infant School	541,246	10,431	3,961	2,150	54,376	8,507	110,018	0	0	0	16,392		38,553	0	197
Eastwood Primary School	1,115,460	79,836	32,565	96,635	164,985	94,618	110,018	0	0	0	29,124		48,457	0	406
Eldwick Primary School	1,291,297	15,030	4,401	9,822	111,053	12,289	110,018	91,091	0	0	38,993		0	0	470
Fagley Primary School	571,467	58,611	31,685	74,362	107,848	35,512	110,018	0	3,538	0	27,199		32,288 37,992	0	208
Farfield Primary Farnham Primary School	1,104,471 1,159,419	129,183 65,425	59,850 37,846	133,126 127,041	216,157 214,227	7,244 116,167	110,018 110,018	0	9,328	8,515	27,131 26,314		37,992	0	402
Fearnville Primary School	967,099	112,579	52,808	146,919	166,853	39,569	110,018	0	35,059	0,515	33,938		42,978	0	352
Feversham Primary Academy	1,115,460	61,199	24,644	103,181	178,678	28,163	110,018	0	42,456	0	6,980		120,691	0	406
Foxhill Primary School	590,699	18,535	6,601	6,256	61,013	1,204	110,018	0	42,450	0	2,833		41,282	0	215
Frizinghall Primary School	1,104,471	66,475	33,005	47,183	184,179	97,230	110,018	0	0	0	24,534		23,400	0	402
Girlington Primary School	1,140,187	75,238	33,445	115,198	182,056	102,966	110,018	0	0	20,793	38,030		6,539	0	415
Glenaire Primary School	527,508	44,368	25,084	43,317	74,700	1.766	110,018	0	0	0	14,652		59,493	0	192
Green Lane Primary	1,670,443	111,933	60,730	167,532	267,913	156,877	110,018	0	0	0	35,080		152,255	0	608
Greengates Primary School	571,467	26,852	14,082	50,438	73,177	4,815	110,018	0	0	0	22,129		47,083	0	208
Grove House Primary School	1,126,450	64,784	28,605	55,354	150,267	42,237	110,018	0	0	0	32,013		0	0	410
Harden Primary Academy	571,467	8,811	2,640	5,936	39,224	1,197	110,018	0	0	0	2,880		62,962	0	208
Haworth Primary Academy	700,597	31,061	11,882	8,211	85,037	0	110,018	0	0	0	4,895		31,986	0	255
Beckfoot Heaton Primary Academy	1,755,614	140,764	77,012	189,885	296,634	116,733	110,018	0	0	0	10,494		0	0	639
Heaton St Barnabas' CE Primary School	1,126,450	56,595	25,964	64,860	144,329	56,115	110,018	0	22,515	0	6,210		79,931	0	410
High Crags Primary Academy	1,068,754	104,514	54,129	101,591	194,430	14,998	110,018	0	6,594	0	6,691		24,152	0	389
Hill Top CE Primary School	576,962	25,083	11,882	37,401	71,648	2,417	110,018	0	0	0	2,365		34,247	0	210
Hollingwood Primary School	1,134,693	63,199	25,524	82,143	186,325	50,650	110,018	0	0	0	7,221		0	0	413
Holybrook Primary School	563,225	73,638	39,166	77,507	97,206	5,430	110,018	0	0	0	18,833		75,978	0	20
Holycroft Primary School	1,049,522	74,532	36,526	106,722	158,788	94,563	110,018	0	0	0	28,764		36,628	0	382
Home Farm Primary School	1,145,682	84,735	32,125	92,830	175,539	10,228	110,018	0	0	0	31,699		38,737	0	41
Horton Grange Primary	1,728,139	134,127	59,410	176,473	362,846	161,085	110,018	0	0	8,515	34,470		0	-13,418	629
Horton Park Primary	1,175,904	122,409	68,651	168,697	140,881	95,251	110,018	0	0	0	40,400		206,708	0	42
Hoyle Court Primary School	796,757 846,211	29,616	13,202	29,695	86,936 44,906	18,978	110,018 110,018	0	0	0	32,232 6,046		23,669	0	29
Idle CE Primary School Ingrow Primary School	923,140	15,122 103,781	6,601 51,488	21,373 100,651	44,906 145,932	3,198 21,320	110,018	0	643	0	13,117		72,172 64,959	0	308
Igra Primary Academy	1,645,716	103,781	37,406	170,887	77,669	154,570	110,018	0	043	0	8,019		169,784	0	59
Keelham Primary School	288,481	4,405	1,760	9,842	23.870	1.803	110,018	0	0	0	7,163		55,463	0	105
Neemann Fillilaly Outlool	200,461	4,405	1,760	9,642	23,870	1,603	110,018	0	0	0	7,163		55,463	U	. 10

Column Ref (see key at bottom)	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
		1		Indicative C	ash Values of	Individual Fa	ctor Allocatio	ns under NFF	for comparis	on with curr	ent formula				
					Low Prior			DfE Minimum Per Pupil	Pupil		Business				Total Pupi No.s used in the
School	Base AWPU		FSM Flat	IDACI	Attainment	EAL	Lump Sum	Floor	Mobility	Split Sites	Rates	BSF	MFG	Ceiling	Models
Keighley St Andrew's CE Primary School	1,046,774	64,496	29,925	107,087	200,522	86,647	110,018	0	0	0	5,921		0	0	381
Killinghall Primary School	1,725,392	105,608	56,769	193,451	342,910	124,137	110,018	0	0	0	15,462		0	0	628
Knowleswood Primary School	1,123,703	137,146	79,213	181,334	270,975	12,038	110,018	0	0	0	31,581		37,669	0	409
Lapage Primary School and Nursery Laycock Primary School	1,700,665 282,986	113,380 23,920	57,209 9,241	170,237 37.096	223,813 45,070	159,117 3,617	110,018 110,018	0	0	0			75,659 68,168	0	619 103
	576,962	19,080	7,041	9,657	45,070	3,017	110,018	0	0	0	,		51,462	0	210
Lees Primary Academy Ley Top Primary School	865,443	87,541	45,327	108,547	131,854	35,272	110,018	0	0	0	-,		60,975	0	315
Lidget Green Primary School	1.480.870	110,133	57,209	183,744	263,423	88,253	110,018	0	0	0			00,973	0	539
Lilycroft Primary School	1,156,672	90,849	42,247	105,517	209,415	99,715	110,018	0	0	0			0	0	421
Lister Primary School	1,060,512	55,138	24,204	86,034	162,203	97,370	110,018	0	0	0			21,954	0	386
Long Lee Primary School	1,016,553	41,825	16,283	73,562	145,203	12,217	110,018	0	0	0			23,869	0	370
Low Ash Primary School	1,153,925	53,020	18,923	52,988	139,476	9,141	110,018	0	0	0	29,606		36,579	0	420
Low Moor CE Primary School	1,137,440	46,874	19,363	41,552	139,063	9,693	110,018	0	0	0			33,523	0	414
Lower Fields Primary School	1,142,935	107,954	50,168	177,338	165,195	18,606	110,018	0	0	0			85,570	0	416
Margaret McMillan Primary School	1,675,938	91,796	36,966	131,291	340,096	151,081	110,018	0	0	0			0	-9,094	610
Marshfield Primary School	1,153,925	52,264	25,964	116,774	108,822	106,384	110,018	0	0	0			59,718	0	420
Menston Primary School	1,151,177	8,140	2,200	3,881	72,340	582	110,018	118,162	0	0			0	0	419
Merlin Top Primary Academy	859,949	112,348	67,331	110,703	117,495	13,284	110,018	0	0	0	-,		103,384	0	313
Miriam Lord Community Primary School	1,019,300	60,470	22,004	118,534	148,323	56,238	110,018	0	7,880	0			32,353	0	371
Myrtle Park Primary School Nessfield Primary School	598,942 1,115,460	10,902 49,716	4,401 22,004	8,751 82,488	50,566 108,875	6,570 20,085	110,018 110.018	0	0	0			46,197 64,151	0	218 406
•	1,115,460	49,716 66,204	22,004 36,526	82,488 113,648	108,875	20,085 88,609	110,018	0	0	0	0-,-00		1,852	0	406
Newby Primary School Newhall Park Primary School	1,085,239	66,494	29,045	101,261	152,894	19,205	110,018	0	0	0	00,.00		62,582	0	395
Oakworth Primary Academy	1,156,672	29,515	11,442	21,899	74,355	601	110,018	69.000	0	0			02,362	0	421
Oldfield Primary School	164,846	5,401	1,320	7,906	11,456	001	110,018	09,000	4,825	0	,		80,263	0	60
Our Lady & St Brendan's Catholic Primary School	574,215	48,768	24,644	74,582	72,311	13,832	110,018	0	1,020	0			00,200	0	209
Our Lady of Victories Catholic Primary Academy	582,457	29,290	11.002	60,560	136.373	29,999	110,018	0	0	0			0	0	212
Oxenhope CE Primary Academy	552,235	11,230	7,481	3,060	40,583	609	110,018	0	0	0	2,316		52,988	0	201
Parkland Primary School	626,416	76,357	38,726	79,513	100,649	5,365	110,018	0	9,971	0			87,112	0	228
Parkwood Primary School	530,256	48,960	23,324	67,706	68,852	21,430	110,018	0	1,126	14,053	11,442		150,801	0	193
Peel Park Primary School	1,566,041	135,816	53,689	156,105	205,361	96,899	110,018	0	40,205	0	68,272		90,208	0	570
Poplars Farm Primary School	571,467	23,315	11,002	39,766	71,556	35,117	110,018	0	0	0	18,978		29,549	0	208
Beckfoot Priestthorpe Primary School	497,287	24,844	8,801	14,207	47,518	3,007	110,018	0	0	0	,		52,124	0	181
Princeville Primary School and Children's Centre	1,620,989	114,804	54,129	166,517	268,215	128,595	110,018	0	56,287	0	00,100		0	0	590
Rainbow Primary Free School	945,119	60,944	29,045	87,924	173,514	88,023	110,018	0	119,971	0	_0,000		0	0	344
Reevy Hill Primary School	552,235	72,002	42,687	75,742	87,024	7,223	110,018	0	0	0			67,392	0	201
Riddlesden St Mary's CE Primary	1,011,058	60,374	30,805	60,530	172,344	48,572	110,018	0	0	0			54.640	0	368
Russell Hall Primary School	590,699	33,177	15,402	12,512	64,261	4,236	110,018	0	10.127	0			51,619	0	215
Ryecroft Primary Academy Saltaire Primary School	772,031 1,181,399	100,649 45,569	47,528 20,243	118,299 36,026	156,943 105,161	17,100 3,611	110,018 110,018	0	19,137	0			105,503 63,979	0	281 430
Sandal Primary School and Nursery	1,107,218	26,184	7,041	20,843	80,106	1,210	110,018	0	0	0	- ,		71,121	0	403
Sandy Lane Primary School	818,737	46,811	27,724	46,202	98,463	18,660	110,018	0	0	0			38,230	0	298
Shibden Head Primary Academy	1.164.914	31,377	14,522	18,058	134.001	2,400	110,018	0	0	0	,		16,380	0	424
Shipley CE Primary School	554,983	29,897	16,283	7,301	81,400	19,358	110,018	0	0	0	-,		50,218	0	202
Shirley Manor Primary Academy	497,287	50,747	20,683	54,889	72,863	3,087	110,018	0	7,880	0			70,450	0	181
Silsden Primary School	1,508,344	65,296	17,319	8,765	142,806	11,183	187,030	0	0	28,299	33,533		18,548	0	549
Southmere Primary Academy	1,049,522	98,160	51,048	146,954	181,578	62,010	110,018	0	9,328	0	8,182		12,665	0	382
Dixons Manningham Primary Academy	1,082,491	85,336	42,247	119,789	199,239	97,342	110,018	0	0	0	0,000		550	0	394
St Anne's Catholic Primary Academy	697,850	25,811	6,601	45,777	111,193	45,936	110,018	0	0	0	-,		14,247	0	254
St Anthony's Catholic Primary School (Clayton)	585,205	26,589	14,962	36,166	64,773	11,391	110,018	0	0	0	_,		47,944	0	213
St Anthony's Catholic Primary School (Shipley)	351,672	12,720	4,401	26,184	43,972	8,468	110,018	0	0	0	.,		53,128	0	128
St Clare's Catholic Primary School	543,993	40,463	19,363	56,759	97,162	20,033	110,018	0	16,404	0	_,		32,817	0	198
St Columba's Catholic Primary School	1,033,037	76,286	32,125	139,542	161,025	42,572	110,018	0	0	0			48,816	0	376
St Cuthbert & the First Martyrs' Catholic Primary	576,962	15,967	7,921	52,388	60,042	41,833	110,018	0	0	0			27,932	0	210
St Francis' Catholic Primary School	574,215 843,464	21,267 99.086	9,682	28,515 115,874	50,974 161,281	2,433 19.185	110,018 110.018	0	0	0			56,578	0	209
St James' Church Primary School		99,086	54,569 6,601	115,874 39,081	73,962	19,185 4,844	110,018	0	0	0			36,139 20,232	0	201
St John The Evangelist Catholic Primary St John's CE Primary School	552,235 1,151,177	76,683	38,286	126,115	132,858	15,029	110,018	0	0	0	,		79,800	0	410
St Joseph's Catholic Primary School (Bingley)	574,215	8,180	2,640	8,741	40,129	6,615	110,018	0	0	0			56,657	0	209
St Joseph's Catholic Primary School (Bradford)	884,676	68,397	33,005	110,973	131,208	60,257	110,018	0	0	0			40,986	0	322
St Joseph's Catholic Primary, Keighley	730,819	50,850	19,363	65.145	86.986	10,539	110,018	0	0	0			58,605	0	266
St Luke's CE Primary School	582,457	36,882	14,962	44,437	63,406	5,370	110,018	0	0	0			57,110	0	212
St Mary's and St Peter's Catholic	560,478	50,275	26,404	55.054	85.855	41.065	110,018	0	0	0	,		53,981	0	204

Column Ref (see key at bottom)	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
<u></u>				Indicative C	ash Values of	Individual Fa	ctor Allocation	ns under NFF	for comparis	on with curre	nt formula				
School	Base AWPI	FSM Ever 6	FSM Flat	IDACI	Low Prior Attainment	EAL	Lump Sum	DfE Minimum Per Pupil Floor	Pupil Mobility	Split Sites	Business Rates	BSF	MFG	Ceiling	Total Pupi No.s used in the Models
St Matthew's Catholic Primary School	576.962	34.939	14,522	75.532	100.554	16,225	110.018	0	0	0	3.098	20.	43.279	0	210
St Matthew's CE Primary School	1.085.239		48,848	101,376	136,474	66,282	110,018	0	0	0	37,404		38.958	0	395
St Oswald's CE Primary Academy	1,052,269	88.422	36,526	141,513	203,337	69,167	110,018	0	23.640	0	4,903		67.033	0	383
St Paul's CE Primary School	574,215		13,202	39.331	71.083	3,007	110,018	0	20,040	0	2.061		42.161	0	209
St Philip's CE Primary Academy	565,973	34,566	21,563	52.848	94,821	53,656	110,018	0	0	0	5.295		3,814	0	206
St Stephen's CE Primary School	1.134.693	. ,	38,286	116,539	210.384	84,130	110,018	0	0	8.515	6,354		0,014	0	413
St Walburga's Catholic Primary School	576.962		3,521	17,293	42.882	8,460	110,018	0	0	0,515	3,864		58.003	0	210
St William's Catholic Primary School	480.802	- 7 -	15,402	51,443	90,550	36,056	110,018	0	0	0	2,316		11.866	0	175
St Winefride's Catholic Primary	1,151,177	52,640	20.683	75,872	134,742	7,815	110,018	0	0	0	4,777		32,707	0	419
Stanbury Village School	241,775		880	5,561	13,926	0	110,018	0	0	0	14,167		62,018	0	88
Steeton Primary School	818.737	7	11.882	34.801	110,844	34.566	110,018	0	0	0	17,914		9.394	0	298
Stocks Lane Primary School	384,642		7,921	9,637	49,088	2,646	110,018	0	0	0	16,274		42,966	0	140
Swain House Primary School	1.189.641	88,887	41,367	84,654	166,612	18,586	110.018	0	0	0	55,666		32,731	0	433
Thackley Primary School	1,148,430		12,762	29,775	84,429	4,234	110,018	0	0	0	32,494		42,405	0	418
The Sacred Heart Catholic Primary Academy	560,478	. ,	1,760	1,200	43,704	2,935	110.018	0	0	0	1,675		46,899	0	204
Thornbury Academy	1,612,747		59,850	194,846	287,202	122,436	110.018	0	0	0	15,018		0	0	587
Thornton Primary School	1,626,484		37,846	118,049	195,900	9,492	110,018	0	0	0	56,323		4,937	0	592
Thorpe Primary School	571,467	32,854	20,243	43,037	70,634	3,611	110.018	0	0	0	9.768		44,227	0	208
Trinity All Saints CE Primary School	884,676		24,644	33,470	81,132	19,300	110,018	0	0	0	8,253		42,096	0	322
Victoria Primary School	703,345		8.361	46,777	133,828	71,867	110,018	0	0	0	36,827		2,841	0	256
Wellington Primary School	1,175,904	50,702	22,444	46,357	181,872	38,051	110,018	0	0	0	37,790		0	0	428
Westbourne Primary School	1.052.269	75,076	39.166	110,938	156,273	88.476	110,018	0	0	0	36,345		22.834	0	383
Westminster CE Primary Academy	1,629,232	127,032	59,850	157,905	332,214	112,907	110,018	0	17,208	0	15,182		31,728	0	593
Whetley Primary Academy	1,447,901	104,754	29,045	170,444	215,682	134,296	110,018	0	11,740	0	7,015		55,363	0	527
Wibsey Primary School	1,722,645	115,578	64,250	113,908	178,515	34,882	110,018	0	0	26,352	41,312		25,699	0	627
Wilsden Primary School	1,112,713	24,541	11,882	13,034	95,513	596	110,018	49,204	0	0	27,680		0	0	405
Woodlands CE Primary School	271,997	7,941	4,841	2,580	27,560	1,186	110,018	0	0	0	9,484		54,258	0	99
Woodside Academy	1,118,208	122,247	73,932	131,081	151,161	5,453	110,018	0	18,173	0	6,643		87,875	0	407
Worth Valley Primary	500,034	52,353	27,724	55,799	89,763	2,467	110,018	0	0	0	11,861		47,135	0	182
Worthinghead Primary School	546,740	39,229	16,723	32,770	40,277	1,213	110,018	0	0	0	8,093		81,960	0	199
Wycliffe CE Primary School	862,696	39,228	13,202	28,745	95,830	20,931	110,018	0	0	0	11,582		51,070	0	314
Total Primary	147,361,666	9,101,218	4,275,424	11,608,307	20,394,014	6,100,430	17,239,758	688,753	531,668	151,998	3,104,871	0	6,458,359	-22,512	

				Indicative Ca	ash Values of	Individual Fa	ctor Allocation	ns under NFF	for comparis	on with curre	nt formula				
School		FSM Ever 6	FSM Flat	IDACI	Low Prior Attainment	EAL		DfE Minimum Per Pupil Floor	Pupil	Split Sites	Business Rates	BSF	MFG	Ceiling	Total Pup No.s use in th Mode
Beckfoot Academy	5,541,051	212,127	42,687	133,364	395,804	15,237	110,018	87,312	0	0	65,593	944,654	0	0	1,36
Beckfoot Upper Heaton Academy	1,495,649	112,296	35,646	149,758	247,023	26,319	110,018	0	0	0	14,112	0	188,662	0	37
Belle Vue Girls' Academy	3,707,543	285,622	92,415	356,082	452,892	77,572	110,018	0	0	0	28,289	0	0	0	911
Bingley Grammar School	6,074,184	264,613	64,250	217,490	456,325	5,541	110,018	0	0	30,341	36,792	0	0	0	1,492
Buttershaw Business & Enterprise College Academy	5,302,113	459,818	123,220	474,531	590,993	33,245	110,018	0	0	0	59,667	842,651	0	0	1,303
Carlton Bolling College	4,883,760	482,991	130,701	500,600	684,988	105,453	110,018	0	0	0	152,642	0	7,954	0	1,200
Dixons City Academy	3,373,263	205,207	59,850	284,295	228,827	9,697	110,018	0	0	0	46,833	0	45,929	0	828
Dixons McMillan Academy	1,890,689	123,990	29,218	163,097	141,676	13,412	110,018	0	0	0	12,482	0	120,850	0	472
Dixons Trinity Academy	2,284,137	162,196	36,966	201,712	143,472	6,926	110,018	0	0	0	27,500	0	84,529	0	561
Bradford Forster Academy	2,289,522	224,441	81,941	319,749	311,339	26,516	110,018	0	0	0	37,170	0	0	0	576
Feversham College	2,415,500	190,351	57,649	229,857	205,832	27,704	110,018	0	0	0	34,422	0	168,192	0	595
Grange Technology College	6,024,278	569,348	167,227	651,409	778,908	192,463	110,018	0	0	0	80,656	1,078,619	0	0	1,478
Hanson School	5,310,887	440,943	131,141	406,335	644,617	80,343	110,018	0	0	0	64,654	1,101,481	0	-244,876	1,305
Ilkley Grammar School	5,128,856	92,943	19,363	7,993	258,895	2,775	110,018	350,504	0	81,453	25,666	0	0	0	1,261
Immanuel College Academy	4,784,958	281,755	71,291	277,389	427,125	6,926	110,018	0	0	0	36,345	0	0	0	1,177
Dixons Kings Academy	3,324,082	267,606	73,052	339,679	235,920	8,542	110,018	0	0	0	34,215	0	34,333	0	815
Laisterdyke Leadership Academy	3,451,379	329,859	118,379	370,369	502,796	122,454	110,018	0	0	0	34,983	0	0	0	847
Beckfoot Oakbank Academy	5,347,311	412,677	137,742	428,058	620,999	9,697	110,018	0	0	0	32,873	0	0	0	1,317
Oasis Academy Lister Park	3,131,792	312,393	102,096	328,988	474,110	62,578	110,018	0	0	0	31,890	0	0	0	772
One In A Million (Free School)	1,152,393	132,222	34,616	118,065	171,096	12,633	110,018	0	0	0	13,186	0	7,535	0	285
Parkside School	3,607,814	159,067	37,406	98,252	284,294	0	110,018	0	0	0	39,403	0	0	0	886
Queensbury Academy	3,638,604	262,406	65,570	203,833	357,975	55,471	110,018	0	0	0	27,709	0	0	0	896

Column Ref (see key at bottom)	19	20	21	22	23	24	25	26	27	28	29	30	31	32	3:
				Indicative C	ash Values of	Individual Fa	ctor Allocatio	ns under NFI	F for comparis	on with curre	ent formula				
School	Base AWPU	FSM Ever 6	FSM Flat	IDACI	Low Prior Attainment	EAL	Lump Sum	DfE Minimum Per Pupil Floor	Pupil	Split Sites	Business Rates	BSF	MFG	Ceiling	Total Pup No.s use in th Mode
Samuel Lister Academy	2,383,830	224,330	66,451	203,223	359,950	75,056	110,018	0	18,967	0	31,050	0	8,537	0	59
St Bede's & St Joseph's Catholic College	6,406,527	364,165	94,175		582,687	62,978		0	0	143,461	44,621	0	0	0	1,56
The Holy Family Catholic School	3,124,707	169,886	45,767		361,940	23,549	110,018	0	0	0	20,874	0	0	0	76
Beckfoot Thornton Academy	5,171,998	372,150	123,660		604,253	20,795		0	0	0	28,884	0	0	-11,439	1,27
Titus Salt School	4,907,465	320,285	84,053	259,101	518,900	9,705	110,018	0	0	0	284,161	782,326	0	0	1,20
Tong Leadership Academy	4,256,606	478,433	126,300	523,089	609,933	81,728		0	0	0	57,530	844,955	0	-52,848	1,03
University Academy Keighley	2,368,091	200,586	47,088	195,787	325,248	20,778	110,018	0	0	0	37,157	635,460	228,212		58
Total Secondary	112,778,992	8,114,708	2,299,919	8,628,712	11,978,816	1,196,092	3,190,510	437,816	18,967	255,255	1,441,359	6,230,144	894,732	-309,163	
<u> </u>				Indicative C	ash Values of	Individual Fa	ctor Allocatio	ns under NF	F for comparis	son with curre	ent formula				
School	Base AWPU	FSM Ever 6	FSM Flat	IDACI	Low Prior Attainment	FΔI	Lump Sum	DfE Minimum Per Pupil Floor	Pupil		Business Rates	BSF	MFG	Ceiling	Total Pup No.s use in th Model
Appleton Academy	4,406,945	402,404	160,186		447,792	57,020		11001	obinty	Opt Oites	51,592	DOI	0	O	1,21
Bradford Academy	5,719,295	516.469	155,785	664.187	762,403	70,615		0	0	0	59,368		0	0	1,53
Bradford Girls Grammar (Free School)	3,212,768	152,912	59,410	226,931	284,908	120,459		0	0	0	28,970		0	0	91
Dixons Allerton Academy	5,672,157	485 771	149 971		688 636			0	0	0	60,300		8 643	0	1 49

376,432

440,070

Grand Total 279,151,824 18,773,484 7,100,694 22,049,892 34,556,569 7,672,954 20,870,339 1,126,569 550,636 407,253 4,746,460 6,230,144 7,361,735 -331,675

525,351 1,812,873 2,183,739

19,011,165 1,557,557

The 2017/18 actual financial year allocation taken from the A The financial year allocation using our current formula update The difference between the 2017/18 actual (1) and continuing The adjustments made to the October 2016 Census pupil nur The financial year allocation using the NFF under 18/19 Reg: The difference between the notional NFF result (5) and the 2 The cash variance for the base amount per pupil funding fact The cash variance for the deprivation factors (FSM and IDAC The cash variance for the low prior attainment factor under N The cash variance for the English as an Additional Language The cash variance for the lump sum factor under NFF vs. cu The cash variance for the value of Minimum Funding Guarar The cash variance for the value of Ceiling reduction under N The value of the allocation under the DfE's new minimum pe The cash value of Minimum Funding Guarantee protection th The cash value of Minimum Funding Guarantee protection th The cash value of the base £app allocation under NFF. Scho The cash value of the Ever 6 FSM allocation under NFF. Sch The cash value of the new flat FSM allocation under NFF. The The cash value of the IDACI allocation under NFF. Schools of The cash value of the low prior attainment allocation under N The cash value of the EAL allocation under NFF. Schools ca The cash value of the lump sum under NFF. Schools can cor The cash value of the new DfE Minimum Per Pupil Funding I The cash value of the pupil mobility factor. As NFF does not The cash value of the split sites factor. As NFF does not have The cash value of the business rates allocation. Rates will co The cash value of the BSF DSG affordability gap funding. NF As per column 17 - the cash value of MFG under NFF The value of reduction under NFF for the application of the + The total number of pupils used within the modelling of both

Total All Through